

**HARDIN COUNTY FISCAL COURT
RESOLUTION NO. 2014-079**

BE IT RESOLVED, upon recommendation of Judge/Executive Harry L. Berry, to approve the 2014 CMRS Grant with Kentucky Commercial Mobile Radio Service Emergency Telecommunication Board for funding to purchase E-911 equipment in the Hardin County E-911 Dispatch Center.

BE IT FURTHER RESOLVED, to authorize the Judge/Executive to sign all documents concerning the grant.

ADOPTED, by the Hardin County Fiscal Court in its regular meeting on 27 May 2014.



Harry L. Berry
Hardin County Judge/Executive

ATTEST:



Kenneth L. Tabb
Hardin County Clerk

Commercial Mobile Radio Service
Emergency Telecommunications Board



2014
Competitive
Grant Application

ATTN: In addition to the supporting documentation you choose to incorporate to illustrate your need and request, only those pages within this document labeled (REQUIRED) in the bottom left corner should be included in your application.

2014 CMRS Grant Application Information Form

PSAP Name: HARDIN COUNTY 9-1-1
County: HARDIN Population: 107,456

Mailing Address: PO BOX 2482
City: ELIZABETHTOWN
Zip: 42701 County: HARDIN
Phone: 270-737-0540
E-mail Address: MBOWEN.HC911@HCKY.ORG

PSAP Location: (If other than Mailing Address) 100 LAWSON BLVD, ELIZABETHTOWN

Contact Name: BOB HAMMONDS
Title: DIRECTOR, HC9-1-1
Phone: 270-737-0540 Fax: 270-740-8124
E-mail Address: BHAMMONDS.HC911@HCKY.ORG

Explain service area: (County/ City/ Region etc.) ALL OF HARDIN COUNTY

Which agencies does your 911 center provide dispatch services?

<u>HARDIN COUNTY EMS</u>	<u>WEST POINT, KY POLICE DEPT.</u>
<u>HARDIN COUNTY CORONER</u>	<u>HARDIN COUNTY EMERGENCY SERVICES</u>
<u>14 FIRE DEPT'S (2 PAID, 12 VOLUNTEER)</u>	
<u>HARDIN COUNTY ANIMAL CONTROL</u>	
<u>HARDIN COUNTY SHERIFF</u>	
<u>HARDIN COUNTY TRACERS</u>	

PSAP currently providing: (circle one)

Enhanced 911 Basic 911

Total # of access lines (landline phones) in your PSAP's jurisdiction: 35,000

Landline Surcharge: \$2.61

Total Estimated Volume of 911 Calls for prior year: (July-June)

Wireline: 17,283 Wireless: 52,396
Total: 69,679

What other sources of funding does the PSAP receive?

(REQUIRED)

Under what authority does the PSAP operate: *(circle one)*

Agency Local/Regional Board Fiscal Court City Government

Authority Name: HARDIN COUNTY FISCAL COURT

Signing Authority Name: HARRY BERRY, JUDGE EXECUTIVE

Phone: 270-765-2350

Fax: _____

E-mail Address: HBERRY.HCGO@HCKY.ORG

Estimated start and completion dates for project **MUST** be provided. All projects **MUST** be able to be completed within a 12 month period **UNLESS OTHERWISE STATED**.

Start Date: OCTOBER 1, 2014

Completion Date: SEPTEMBER 30, 2015

Has this PSAP (or other entity on behalf of the PSAP) received other grants for 911 purposes within the past three years, regardless of their source? Y or N

If yes, please list the source, the award amount and purpose. Is there any relation to the current request?

CMRS GRANT-\$55,644.30-2013

TO EQUIP AND INSTALL POWERPHONE EMD IN THE HARDIN COUNTY 9-1-1 DISPATCH CENTER. NO RELATION TO CURRENT APPLICATION.

(REQUIRED)



PSAP REVENUE/EXPENDITURE REPORT

For the period July 1, 2012 - June 30, 2013

KENTUCKY COMMERCIAL MOBILE RADIO SERVICE
(CMRS) EMERGENCY TELECOMMUNICATIONS BOARD

PSAP NAME: HARDIN COUNTY 911

REVENUE (Amounts received July 1, 2012-June 30, 2013)

(5) Total Amount of CMRS funds received from CMRS Board	\$ 316,905.00
(6) Total Amount of Wireline Revenues received	\$ 1,077,228.00
(7) Total Amount of County or City General Funds received in current fiscal year	\$ -
(8) Total Amount of CMRS Grant Funds received in current fiscal year	\$ -
(9) Total Amount of Other Grant Funds received in current fiscal year	\$ -
(10) Total Amount of Interest received in current fiscal year	\$ -
(11) Total Amount of Other Funds received in current fiscal year	\$ -
(12) Total 911 funds available	\$ 1,394,133.00

EXPENDITURES

Personnel Cost

	Total Paid
(13) Dispatch Supervisor/Director Salary	\$ 47,721.00
(14) Dispatcher Salaries	\$ 387,302.00
(15) Mapping/Addressing Salaries	\$ 35,763.00
(16) Other Salaries	\$ 65,322.00
(17) Retirement Contribution	\$ 88,459.00
(18) Health Insurance	\$ 67,558.00
(19) Other Fringe Benefits	\$ 53,731.00

Facility Costs

(20) Capital improvements	\$ 41,163.00
(21) Lease or rental payments	\$ 45,600.00
(22) Utilities	\$ 4,804.00
(23) Telephone Service	\$ 135,645.00
(24) Maintenance	\$ 830.00
(25) Emergency Power Equipment	\$ -
(26) Insurance	\$ 4,058.00
(27) Furniture and Fixtures	\$ 3,313.00
(28) Office Supplies	\$ 6,377.00
(29) Other Facility Costs	\$ 917.00

Training and Memberships

(30) On -Site Training	\$ -
(31) Conferences	\$ 6,647.00
(32) Training Related Travel	\$ 1,205.00
(33) Membership Dues	\$ 2,407.00

Equipment/Software

(34) 911 Controllers	\$ -
(35) 911 Trunks	\$ 0.00%
(36) Telephone Equipment	\$ -
(37) Remote 911 Hardware, Modems etc.	\$ -
(38) Computer workstations	\$ -
(39) Radio Systems	\$ -
(40) CAD System	\$ -
(41) GIS/ Mapping System	\$ 5,716.00
(42) Software licenses	\$ -
(43) Maintenance/Service Agreements	\$ 11,776.00
(44) Other Equipment and Software	\$ 6,327.00

Vehicle Expenses

(45) MSAG development and Maintenance	\$ -
(46) GIS Verification & Testing	\$ 6,867.00
(47) Other	\$ -

Professional Services

(48) Legal	\$ -
(49) Auditing	\$ -
(50) Mapping/Addressing	\$ -
(51) Other	\$ 165,388.00
(52) Total Expenditures	\$ 1,194,896.00

I, _____ (name)

Certify that I have written or reviewed this Revenue/Expenditure Report and that all the information in the report is true and correct as of this date.

(REQUIRED)



PSAP BUDGET
For the period July 1, 2013 - June 30, 2014

KENTUCKY COMERCIAL MOBILE RADIO SERVICE
(CMRS) EMERGENCY TELECOMMUNICATIONS BOARD

PSAP NAME: HARDIN COUNTY 911

REVENUE (Amounts received July 1, 2013-June 30, 2014)

(5) Total Amount of CMRS funds received from CMRS Board	\$ 370,000.00
(6) Total Amount of Wireline Revenues received	\$ 1,100,000.00
(7) Total Amount of County or City General Funds received in current fiscal year	\$ -
(8) Total Amount of CMRS Grant Funds received in current fiscal year	\$ -
(9) Total Amount of Other Grant Funds received in current fiscal year	\$ -
(10) Total Amount of Interest received in current fiscal year	\$ -
(11) Total Amount of Other Funds received in current fiscal year	\$ -
(12) Total 911 funds available	\$ 1,470,000.00

EXPENDITURES

Personnel Cost

(13) Dispatch Supervisor/Director Salary	\$ 46,094.00
(14) Dispatcher Salaries	\$ 453,806.00
(15) Mapping/Addressing Salaries	\$ 36,134.00
(16) Other Salaries	\$ 74,691.00
(17) Retirement Contribution	\$ 129,016.00
(18) Health Insurance	\$ 64,217.00
(19) Other Fringe Benefits	\$ 54,370.00

Facility Costs

(20) Capital improvements	\$ 41,261.00
(21) Lease or rental payments	\$ 46,000.00
(22) Utilities	\$ 5,800.00
(23) Telephone Service	\$ 140,300.00
(24) Maintenance	\$ 6,000.00
(25) Emergency Power Equipment	\$ -
(26) Insurance	\$ 5,711.00
(27) Furniture and Fixtures	\$ 4,000.00
(28) Office Supplies	\$ 5,000.00
(29) Other Facility Costs	\$ 500.00

Training and Memberships

(30) On -Site Training	\$ -
(31) Conferences	\$ 10,000.00
(32) Training Related Travel	\$ 2,000.00
(33) Membership Dues	\$ 5,000.00

Equipment/Software

(34) 911 Controllers	\$ -
(35) 911 Trunks	\$ -
(36) Telephone Equipment	\$ -
(37) Remote 911 Hardware, Modems etc.	\$ -
(38) Computer workstations	\$ -
(39) Radio Systems	\$ -
(40) CAD System	\$ -
(41) GIS/ Mapping System	\$ 10,000.00
(42) Software Ilcenses	\$ -
(43) Maintenance/Service Agreements	\$ 10,000.00
(44) Other Equipment and Software	\$ 9,600.00

Vehicle Expenses

(45) MSAG development and Maintenance	\$ -
(46) GIS Verification & Testing	\$ 9,500.00
(47) Other	\$ -

Professional Services

(48) Legal	\$ -
(49) Auditing	\$ -
(50) Mapping/Addressing	\$ -
(51) Other	\$ 186,000.00
(52) Total Expenditures	\$ 1,355,000.00

I, _____ (name)

Certify that I have written or reviewed this Budget and that all the Information in the report is true and correct as of this date.

(REQUIRED)

PROJECT DESCRIPTION AND JUSTIFICATION: Describe the details of your project. What is the purpose and end goal of the project; the specific utilization of grant funds; and the impact on and improvement to your current 911 operations? Refer to "Grant Application Guidelines" (page 6) for the type of information to include in the project description. *(Recommended: 1-3 pages)*

Hardin County, KY is located 50 miles south of Louisville at the intersection of Interstate 65, the Bluegrass Parkway and the Western Kentucky Parkway. Hardin County is also the home of Ft. Knox and is one of the fastest growing areas of Kentucky. With a population of approximately 107,500; Hardin County's emergency services are constantly busy and depend on Hardin County 911 to answer emergency calls and dispatch first responders in a timely manner. Hardin County 911 dispatches 14 fire departments (2 paid, 12 volunteer), Hardin County EMS, Hardin County Coroner, Hardin County Sheriff, West Point Police Department, Hardin County Animal Control, Hardin County TRACERS, and the Hardin County Emergency Management.

Hardin County 911 provides excellent service to the many first responder agencies in Hardin County 24 hours a day, week in and week out. Currently, the equipment used in the 911 operations of Hardin County are nearing "end of life" with manufacturer's support and must be replaced. A plan to replace all equipment in the Hardin County 911 Center have been established and are planned to be implemented in conjunction with the anticipated move to a new 911 dispatch facility to be located in a new government building currently being constructed. The use of surplus funds, lease financing, and grant funding will be used to fund the new equipment, software, and furnishings for the new facility.

The scope and purpose of this grant application is to purchase, install, train and implement hosted remote equipment and connect to the Central KY Network, Solacom solution. The request is for 12 positions, through a hosted remote contract with the Central KY Network at the CMRS negotiated price of \$35,000.00 per seat. We currently have 11 positions and need to expand our capability to adequately service the first responder community in Hardin County.

This proposal is consistent with the KY 911 plan and NG911 Themes (IP based technologies, networking, etc.) as NG 911 compliant equipment will be utilized. Cost efficiency will be achieved as monthly operating costs for the new system will be less than current costs. Joining the Central KY Network will provide a regional impact, allowing us to assist surrounding counties and also providing Hardin County 911 with redundancy and improved sustainability. As our financial statements reflect, Hardin County 911 has the financial capability to sustain the project for years. Hardin County has a financial structure in place to ensure compliance with accounting standards and requirements established by the KY CMRS Board.

Hardin County 911 is justified in requesting this funding for several reasons. This request fits the CMRS fund spending criteria as outlined in 101 KAR 6:090. The technical planning for the project has been a collaborative effort between HC 911 and the vendors involved in the project. The software and licenses are NG 911 compliant and will work in future applications at HC 911. The financial infrastructure in place in Hardin County will ensure compliance with all requirements of CMRS and Kentucky law. If approved, the grant funds will be controlled by the Hardin County Treasurer and all expenditures will be approved by the Treasurer. Ongoing funding will be included in the operating budget of the Hardin County 911 Center. These expenses will be in the form of annual service agreements with the vendors, thus ensuring that all updates and future enhancements will be put in place.

Hardin County 911 is a viable, sustainable organization. As our financial statements disclose we have a \$2.61 landline surcharge in place which provided us nearly \$1.2 M annually. There is an annual increase in the fee based on the U. S. Consumer Price Index. The hosted remote equipment and pricing have been approved by the CMRS Board (see attachment) and are the latest technology. Due to this approval, there will be no need for sole sourcing or a competitive bidding process. Hardin County 911 has included in this application a signed contract with the Central KY Network for membership.

Hardin County 911 was the recipient of a 2013 CMRS grant in the amount of \$55,644.30 for purchase, installation and training on a PowerPhone EMD system for Hardin County. That grant project is almost complete and we have been compliant with all requirements established by CMRS.

In conclusion, Hardin County 911 will be moving into a new county government building in 2015. All equipment (CML, CAD, and radio) will be new and NG 911 compliant. Any purchase made through funding from CMRS will also be NG 911 compliant. Hardin County Government and Hardin County 911 are making a substantial investment in a new facility for the 911 center and are purchasing the latest technology available to make sure that Hardin County 911 is using state of the art technology and providing the best, most reliable, and most efficient service to first responder agencies and the public. This grant will greatly enhance the abilities of Hardin County 911 and will ensure our continued service to the citizens of Hardin County.

Thank you for consideration of this application. Thanks for your service to the Commonwealth of Kentucky.

Applicant Name: HARDIN COUNTY FISCAL COURT

ASSURANCES

ACCEPTANCE OF TERMS AND CONDITIONS: The grantee accepts and agrees to comply with all grant terms and conditions. The grantee understands that grants are contingent upon CMRS Board review and approval, the availability of funds and an application may only receive partial funding.

DISCLAIMER: The grantee certifies that the facts and information contained in this application and any attached documents are true and correct. A violation of this requirement may result in revocation of the grant, return of all funds and interest accrued (if any), to the CMRS Board and any other remedy provided by law.

NOTIFICATION OF AWARDS: The CMRS Board will announce awards upon approval.

CHANGES: No changes or departures from the original proposal shall be permitted unless the CMRS Board gives prior written authorization. Any unauthorized change will necessitate the return of grant funds, plus interest (if any) accrued.

Failure to utilize grant funds as presented may jeopardize eligibility for future funding.

AUTHORITY

I hereby affirm my authority and responsibility for the use of funds requested and further certify that all statements and supporting data in the grant application are true and correct.





Authorizing Official's Signature

May 27, 2014
Date

HARRY BERRY, JUDGE EXECUTIVE

Printed Name

Subscribed and sworn before me this ____ day of _____ 20__.

Notary Public

(REQUIRED)



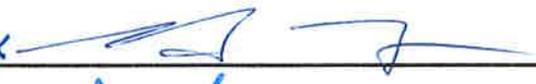
**2014 CMRS Grant
Category 1 Application
-----Selection Form-----**

Grant Applicant Name: Hardin County Fiscal Court

Number of Positions Requested: 12

Please check the box next to the Host/Remote Option you have chosen:

- AT&T, Cassidian
- AT&T, Microdata
- Cincinnati Bell, Microdata
- Central Kentucky Network, Solacom

Signature of Authorizing Official: 

Signature of Provider*: 

Date: 5-21-14

***By signing this form, the Host/Remote Provider is confirming that if the award is granted to this PSAP, the PSAP will be successfully deployed as a remote from the selected host within one year of receiving the grant award.**

(REQUIRED, IF CATEGORY 1 APPLICANT)



Central Kentucky 911 Network™ 2013 CMRS Grant Award Cycle

PSAP:

Seats: 02

#1			911 Workstation - Per Position Pricing with Software & Hardware Support
Qty	Part No.	Description	
2	SL-GUARDPOS LIC	Guardian Operator Position License	
2	MT-SSGUARD-05	Guardian Position SW Licence continu Y1-5	
2	P-ENH POS-SYS	Enhance Position WrkSta PC w/5Yrs, w/in 4hr sup	
2	P-2012H	Standard Monitor - 19.5"	
2	P-IRR	Stand-alone recording software	
2	P-PAC II	Position Audio Controller - Base kit	
2	MT-HSP2-5	Annual Guardian Hardware support Yr 2-5	
2	P-DP HANDSET	2 Prong Handset	
2	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	
2	C2213176-1 SR1	USB Programmable 24 key Keypad	
2	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	
2	SL-MIS G/C_POS	MIS Position Licence for Guardian	
2	ShippingFee	Shipping & Handling Charges	

#2			Backroom Equipment - Per Site Pricing with Hardware Support
Qty	Part No.	Description	
1	P-CABINET-24U	24U Cabinet Kit	
1	P-M1K-CHASSIS	Mediant 1000 Chassis	
1	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	
1	P-M1K-PS	Mediant 1000 Power Supply	
1	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	
1	P-M1K-FXO	Mediant 1000 FXO Module	
1	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	
1	P-M1K-FXS	Mediant 1000 FXS Module	
1	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	
8	P-SURGE-1 LINE	Analog line surge protection module	
8	MT-HSSP2-5	Annual Guardian Hardware support Yr 2-5	
1	P-IP_SERIAL-4P	4-Ports Serial to 100BT Converter	
1	MT-HSSC2-5	Annual Guardian Hardware support Yr 2-5	
2	P-ES-DLINK-100M	Managed 24 port 100BT Switch - DL	
2	MT-HSNS2-5	Annual Guardian Hardware support Yr 2-5	
1	ShippingFee	Shipping & Handling Charges	

#3			Personnel Application Training - Per Site Pricing
Qty	Part No.	Description	
1	AK-TR-TrainAdmin	Guard Adm training - 4 students - 1 Full Day Class	
2	AK-TR-TrainCallTaker	Guard CallTaker - 6 students - 1/2 Day Class=12 students	
2	AK-TRV-TR	Travel & Training Expense	
1	TR-Inst&TrainMIS	MIS Installation and Training	

#4			Project Management, Installation, Materials - Per Site Pricing
Qty	Part No.	Description	
2	AK-PM-I-M	AK Project Management, Installation, Materials	
1	SV-InstDaily	Installation Support	

2013 CMRS Grant Award (Two Positions) Cost: \$70,000.00



#1-OS		911 Workstation Add-On Option - Per Position Pricing with Software Support		
Qty	Part No.	Description	"Monthly"	Ext. Price
0	CKy-Smart911	Smart911 Workstation Application	\$250.00	\$0.00
				<u>\$0.00</u>

#1-OE		911 Workstation Options - Per Position Pricing with Hardware Support		
Qty	Part No.	Description	Unit Price	Ext. Price
0	P-SUPV_JACK	Supplemental/Supervisor Jackbox	\$423.36	\$0.00
0	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-WARP-PBX	Warp PBX Kit	\$1,262.87	\$0.00
0	MT-HSPB2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-ENH_IP PHONE	Back-up Enhanced IP Phone	\$341.62	\$0.00
0	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	SL-RespondAdd	Guardian Responder Add-on ALI	\$195.00	\$0.00
0	P-ENH_IPP-EM	Enhanced IP Phone Expansion Module (36 Button)	\$207.14	\$0.00
0	MT-HSUS2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
				<u>\$0.00</u>

#2-OE		Backroom Equipment Options - Per Site Pricing with Hardware Support		
Qty	Part No.	Description	Unit Price	Ext. Price
0	C2213158-1 SR1	B&W Network Laser Printer	\$323.38	\$0.00
0	MT-HSLP2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	C2213034-1 SR1	OKI Microline 186 Blk & Wht Serial Print	\$643.18	\$0.00
0	MT-HSOS2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
				<u>\$0.00</u>

#3-UT		Personnel Application Training Upgrades - Per Site Pricing		
Qty	Part No.	Description	Unit Price	Ext. Price
0	AK-TR-TrainAdmin	Guard Adm training - 4 students - 1 day Class	\$1,200.00	\$0.00
0	AK-TR-TrainCallTaker	Guard Call-taker - 6 students - 1/2 day Class	\$600.00	\$0.00
0	AK-TRV-TR	Travel & Training Expense - Additional Day	\$2,500.00	\$0.00
0	TR-Inst&TrainMIS	MIS Installation and Training - Additional Day	\$1,950.00	\$0.00
				<u>\$0.00</u>

#1-UE		911 Workstation Upgrades - Per Position Pricing with Hardware Support		
Qty	Part No.	Description	"Additional"	Ext. Price
0	P-SUP POS-5YS	Superior Position PC w/5Yrs w/in 4hr sup	\$865.25	\$0.00
0	P-TCH MON 19in	Touch Monitor - 19 inches	\$563.55	\$0.00
0	P-MONITOR 22in	Standard Monitor - 22 inches	\$26.06	\$0.00
0	P-TCH MON 22in	Touch Monitor - 22 inches	\$832.02	\$0.00
0	P-DP HANDSET_6W NC	2 Prong Handset (6 wires/noise cancelling)	\$35.99	\$0.00
0	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-DP HDSET MN-P	Dual prong Mono Headset	\$215.94	\$0.00
0	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-ES-DLINK-PoE	Managed 24 port 100BT POE Switch - DL	\$475.58	\$0.00
				<u>\$0.00</u>



Attachment 1 cont (3 of 3)



#2-UE		Backroom Equipment <i>Upgrades</i> - Per Site Pricing with Hardware Support		
Qty	Part No.	Description	Unit Price	Ext. Price
0	P-M1K-FXO	Mediant 1000 FXO Module	\$489.55	\$0.00
0	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-M1K-FXS	Mediant 1000 FXS Module	\$390.77	\$0.00
0	MT-HSPH2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-3210509-EGN	Emergency Gateway to legacy SR (4 FXS)	\$733.04	\$0.00
0	MT-HSPB2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-3210515-MGN	Gateway to legacy POTS Line (4 FXO)	\$805.56	\$0.00
0	MHSSC2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-3210516-MGN	Gateway to legacy POTS Line (8 FXO)	\$1,392.58	\$0.00
0	MT-HSNS2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
0	P-SURGE-1 LINE	Analog line surge protection module	\$25.19	\$0.00
0	MT-HSSP2-5	Annual Guardian Hardware support Yr 2-5	\$0.00	\$0.00
				\$0.00

MAP - Seat		Mapping Equipment <i>Options</i> - Per Seat Pricing with Software Support		
Qty	Part No.	Description	Unit Price	Ext. Price
2	P-2012H	Standard Monitor - 19.5"	\$203.27	\$406.54
2	SL-MAPSTDPOS	Mapping Std Solution Position Software License	\$8,380.00	\$16,760.00
2	MT-MAPSTDPOS	Mapping Position SW Licence continu Y1-5	\$0.00	\$0.00
2	SL-MAPSYNCPPOS	Mapping Sync Position Software License	\$462.00	\$924.00
2	MT-MAPSYNCPPOS	Mapping Sync Position SW Licence continu Y1-5	\$0.00	\$0.00
1	SV-T&L1stD	Install, T&L Expense - First Day	\$2,500.00	\$2,500.00
0.13	SV-T&LSubD	Install, T&L Expense - Subsequent Day(s)	\$255.00	\$33.15
0.13	SV-InsDaily	Installation Services - Daily Rate	\$1,300.00	\$169.00
				\$20,792.69

MAP - Site		Mapping Equipment <i>Options</i> - Per Site Pricing with Software Support		
Qty	Part No.	Description	Unit Price	Ext. Price
2	P-2012H	Standard Monitor - 19.5"	\$203.27	\$406.54
1	P-SUP POS-SYS	Superior Position PC w/SYrs w/in 4hr sup	\$2,230.25	\$2,230.25
1	SL-MAPSYNCSRV	Mapping Data Sync Server SW License	\$5,969.00	\$5,969.00
		Mapping Sync Server SW Licence continu Y1-5	\$0.00	\$0.00
1	SV-T&L1stD	Install, T&L Expense - First Day	\$2,500.00	\$2,500.00
4	SV-T&LSubD	Install, T&L Expense - Subsequent Day(s)	\$255.00	\$1,020.00
5	SV-InsDaily	Installation Services - Daily Rate	\$1,300.00	\$6,500.00
1	SV-GIS_STPSTD	Analysis & Set-up od Std Size GIS Data	\$5,990.00	\$5,990.00
0	SV-GISCNSLT	GIS Consultant per hour rate	\$156.00	\$0.00
1	Shipping Fee	Shipping and Handling Charges	\$480.00	\$480.00
				\$25,095.79

Upgrade/Options PSAP Expense Total: **\$0.00**