


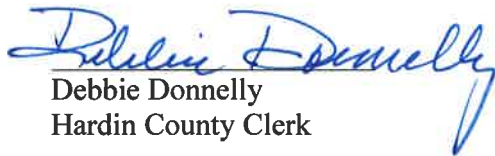
**HARDIN COUNTY FISCAL COURT
RESOLUTION NO. 2015-067**

BE IT RESOLVED, upon recommendation of Judge/Executive Harry L. Berry, to approve the Hardin County Extension Service Fiscal Year 2015/2016 Budget.

ADOPTED, by Hardin County Fiscal Court in its regular meeting on 28 April 2015.


Harry L. Berry
Hardin County Judge/Executive

ATTEST


Debbie Donnelly
Hardin County Clerk



Fiscal Year: July 1, 2015 - June 30, 2016

Fund Name: HARDIN COUNTY EXTENSION DISTRICT BOARD

SPGE Budget Summary - Non Enterprise	<u>Current Year Estimates (Due July 15)</u>	<u>Budget As Amended (As of June 30)</u>	<u>Year-End Actual (Due September 1)</u>
Revenues			
Taxes (all categories)	\$818,630	\$818,630	\$0
Permits and Licenses	\$0	\$0	\$0
Payments in Lieu of Taxes	\$0	\$0	\$0
Intergovernmental Revenues	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0
Interest Earned	\$7,000	\$7,000	\$0
Total Revenues	\$825,630	\$825,630	\$0
Receipts and cash			
Carryover from Prior Fiscal Year	\$589,000	\$589,000	\$0
Bonded Debt, Public Corporation & G.O.	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0
Transfers from Other Funds	\$0	\$0	\$0
Borrowed Money (all short term/single year)	\$0	\$0	\$0
Governmental Leasing Act	\$0	\$0	\$0
All Other Borrowed Money	\$0	\$0	\$0
Total Receipts and Cash	\$589,000	\$589,000	\$0
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$1,414,630	\$1,414,630	\$0
Appropriations			
Personnel	\$485,147	\$485,147	\$0
Operations	\$167,913	\$167,913	\$0
Administration & Reserves	\$352,221	\$352,221	\$0
Capital Outlay	\$409,350	\$409,350	\$0
Debt Service	\$0	\$0	\$0
Total Appropriations	\$1,414,630	\$1,414,630	\$0