

**HARDIN COUNTY FISCAL COURT
RESOLUTION NO. 2015-117**

BE IT RESOLVED, to approve the Hardin County Sheriff Ward's 2014 Tax Settlement as presented to Hardin County Fiscal Court this date.

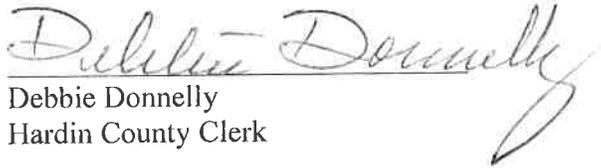
BE IT FURTHER RESOLVED, to approve Hardin County Sheriff Ward's 2015 Budget Amendment as presented to Hardin County Fiscal Court this date.

ADOPTED, by the Hardin County Fiscal Court in its regular meeting on 14 July 2015.



Harry L. Berry
Hardin County Judge/Executive

ATTEST:



Debbie Donnelly
Hardin County Clerk

Budget of Hardin County Public Health Taxing District

July 1, 2015
June 30, 2016

<u>General</u>	<u>Fund</u>
See accountants' compilation report	
<u>Budget Summary</u>	
<u>Revenues</u>	
Taxes (all categories)	\$ 1438000
Permits and Licenses	\$
Payments in Lieu of Taxes	\$
Intergovernmental Revenues	\$
Charges for Services	\$
Other Revenues	\$ 10004
Interest Earned	\$ 2500
Total Revenue	\$ 1450504
<u>Receipts and Cash</u>	
Carryover from Prior Fiscal Year	\$ 1227000
Bonded Dept, Public Corporation & G.O.	\$
Transfers to Reserves	\$ (1184510)
Transfers from Other Funds	\$
Borrowed Money (all short term/single year)	\$
Governmental Leasing Act	\$
All Other Borrowed Money	\$
Total Receipts and Cash	\$ 42490
Total Available (Sum of Total Receipts, Cash & Total Revenues)	\$ 1492994
<u>Appropriations</u>	
Personnel	\$
Operations	\$ 1438494
Administration & Reserves	\$ 54500
Capital Outlay	\$
Debt Service	\$
Total Appropriations	\$ 1492994

	Actual FY 2013-2014	Budget FY 2014-2015	Estimate FY2015-2016
See accountants' compilation report			
<u>Revenues</u>			
1. <u>Taxes</u>			
1A. Real Property Taxes	1211377	1186000	1212000
1B. Tangible Personal Property (not vehicle)	57361	67000	57000
1C. Motor Vehicles	120287	118000	120000
1D. Delinquent Taxes	23443	22000	23000
1E. Other Tax (define) _____	28781	29000	26000
2. <u>Permits and Licenses</u>			
2A. (define) _____			
2B. (define) _____			
3. <u>In Lieu of Tax Payments</u>			
3A. (define) _____			
4. <u>Intergovernmental Revenues</u>			
4A. From Federal Government			
4B. From State Government			
4C. From County Government			
4D. From City Government			
4E. From Other Districts			
4F. Other (define) _____			

		Actual	Budget	Estimate
See accountants' compilation report		FY 2013-2014	FY 2014-2015	FY 2015-2016
5.	<u>Charges for Services</u>			
5A.	Service Charges	_____	_____	_____
5B.	User Fees	_____	_____	_____
5C.	Rental Income	<u>10004</u>	<u>10004</u>	<u>10004</u>
5D.	Special Assessments	_____	_____	_____
5E.	Other (define) _____	_____	_____	_____
5F.	Other (define) _____	_____	_____	_____
6.	<u>Other Revenues</u>			
6A.	(define) _____	_____	_____	_____
6B.	(define) _____	_____	_____	_____
6C.	(define) _____	_____	_____	_____
6D.	(define) _____	_____	_____	_____
7.	<u>Interest Earned</u>			
7A.	(define) _____ Bank	<u>6693</u>	<u>7700</u>	<u>2500</u>
7B.	(define) _____	_____	_____	_____
	Total Revenues	<u>1457946</u>	<u>1439704</u>	<u>1450504</u>
8.	Cash, Borrowed Money & Transfers			
8A.	Cash Balance, July 1	<u>1276655</u>	<u>1230639</u>	<u>1227000</u>
8B.	Tax Anticipation Notice	_____	_____	_____
8C.	Bond Sale Proceeds	_____	_____	_____

	Actual FY 2013-2014	Budget FY 2014-12015	Estimate FY 2015-2016
See accountant's compilation report			
<u>Cash, Borrowed Money & Transfers (continued)</u>			
8D. Cash Transfer to Reserves	_____	(1150017)	(1184510)
8E. Cash Transfers from Other Funds	_____	_____	_____
8F. Borrowed Money (short term/single year)	_____	_____	_____
8G. Governmental Leasing Act Proceeds	_____	_____	_____
8H. Loan(s) from Other Governments _____	_____	_____	_____
Total Cash, Borrowed Money, & Transfers	<u>1276655</u>	<u>80622</u>	<u>42490</u>
Total Available (Revenues, Cash, Borrowed Money & Transfers)	<u>2734601</u>	<u>1520326</u>	<u>1492994</u>
Appropriations			
9. <u>Personnel</u>			
9A. Salaries and Wages (Gross)	_____	_____	_____
9B. Per Diem (Lump Expense Allowance)	_____	_____	_____
9C. Health (Medical) Insurance	_____	_____	_____
9D. FICA (Social Security)	_____	_____	_____
9E. Worker's Compensation	_____	_____	_____
9F. Unemployment Insurance	_____	_____	_____
9G. Pensions (Retirement)	_____	_____	_____
9H. Other Fringe (define) _____	_____	_____	_____

		Actual	Budget	Estimate
See accountants' compilation report		FY 2013-2014	FY 2014-2015	FY 2015-2016
<u>Personnel (continued)</u>				
9I.	Other Fringe (define) _____			
	Total Personnel _____			
10. <u>Operating Expense</u>				
<u>Contracted Services (sub-category)</u>				
10A.	Advertising and Printing	1339	1400	1000
10B.	Professional Services (define by K.R.S. 45A.380 (3))	2380	3200	5500
10C.	Maintenance and Repairs	44398	32000	25000
10D.	Utilities (includes telephone)	2236	3000	2500
10E.	Rents and Leases			
10F.	Insurance and Bonds			
10G.	Other Contract (define) <u>LTDHD</u>	1347335	1380726	1388494
10H.	Other Contract (define) <u>STATE REGISTRATION FEE</u>			500
10I.	Other Contract (define) _____			
	Subtotal Contracted Services _____	1397688	1420326	1422994
<u>Materials and Supplies (sub-category)</u>				
10J.	Materials			
10K.	Supplies			
	Subtotal Materials and Supplies _____			

		Actual	Budget	Estimate
See accountant's compilation report		FY 2013-2014	FY 2014-2015	FY 2015-2016
<u>Other Operating Expense (sub-category)</u>				
10L.	Other Operating (define) <u>School Health Programs</u>	100000	100000	50000
10M.	Other Operating (define) <u>Miscellaneous/Contingency</u>	56		20000
	Subtotal Other Operating Expense	100056	100000	70000
	Total Operating Expenses	1497744	1520326	1492994
11.	<u>Administration</u>			
11A.	Dues and Subscriptions			
11B.	Travel and Training			
11C.	Court Judgements			
11D.	Grants and Donations			
11E.	Reserve for Transfer (no expenditures from this account)			
11F.	Other (define) _____			
	Total Administration			
12.	<u>Capital Outlay</u>			
12A.	Land			
12B.	Land Improvement			
12C.	Building Construction			
12D.	Building Improvement			
12E.	Furniture and Fixtures			
12F.	Equipment			

	Actual FY 2013-2014	Budget FY 2014-2015	Estimate FY 2015-2016
See accountants' compilation report			
<u>Capital Outlay (continued)</u>			
12G. Vehicles	_____	_____	_____
12H. Other (define)	_____	_____	_____
12J. Other (define)	_____	_____	_____
Total Capital Outlay	_____	_____	_____
13. Debt Service			
13A. Short Term Debt Principle	_____	_____	_____
13B. Short Term Debt Interest	_____	_____	_____
13C. Loan Principle, Other Governments	_____	_____	_____
13D. Loan Interest, Other Governments	_____	_____	_____
13E. Public Properties Corporation & G.O. Bonds Principal	_____	_____	_____
13F. Public Properties Corporation & G.O. Bonds Interest	_____	_____	_____
13G. Governmental Leasing Act Principal	_____	_____	_____
13H. Governmental Leasing Act Interest	_____	_____	_____
Total Debt Service	_____	_____	_____
GRAND TOTAL ALL APPROPRIATIONS	<u>1497744</u>	<u>1520326</u>	<u>1492994</u>

This budget is true and accurate to the best of my knowledge and belief.

(Signed) _____

District Chief Financial Officer

(Date) _____

Received by _____ **County**

(Signed) _____ **County Fiscal Court Clerk**

(Date) _____

Received by Governor's Office for Local Development (date) _____

District mailing address:

(Street or PO Box) _____

(City & Zip Code) _____

RESOLUTION OF Hardin COUNTY BOARD OF HEALTH
ESTABLISHING PUBLIC HEALTH TAX RATE IN THE YEAR OF 2015-2016
FOR Hardin COUNTY PUBLIC HEALTH TAXING DISTRICT
CREATED BY KRS 212.750

The Hardin County Board of Health met on the 13th day of May at Elizabethtown Kentucky.

MEMBERS PRESENT:

Michael Nethers Judge Harry Berry Garry King
Vicki Meredith Leigh Ann Reaman John Duplessis
Jenni Page Maier Joseph Prather

On motion by John Duplessis duly seconded by Joseph Prather and carried, the following resolution was adopted:

WHEREAS, a public health taxing district for Hardin County, Kentucky, was established pursuant to the provisions of KRS 212.750 and;

WHEREAS, the members of the county or city-county board of health are by virtue of their office the governing body of the public health taxing district and are authorized to perform all duties attendant thereto in addition to their duties as members of the county or city-county board of health; and

WHEREAS, the other tax levying authorities within the taxing district have not in the opinion of this Board of Health appropriated an amount sufficient to meet the public health needs of the Hardin County Health Department nor an amount sufficient to meet the standards prescribed by the Cabinet for Health and Family Services,

NOW, THEREFORE, BE IT RESOLVED that there is hereby levied a special ad valorem tax upon all property subject to taxation in Hardin County, Kentucky as provided by KRS 212.755 at the rate of 2.2 cents per \$100 of the assessed valuation of all real property and at the rate of 2.2 cents assessed valuation of all personal property; and at the rate of 2.2 cents per \$100 of the assessed valuation of all motor vehicles in Hardin County as of January 1, 2015. The motor vehicle tax rate will be applicable to calendar year beginning January 1, 2016.

The fiscal court of Hardin County, Kentucky, is hereby requested to levy such tax as set forth in the resolution which shall be in addition to all other county ad valorem taxes and to cause the same to be properly placed upon the tax bills of all taxpayers liable therefore by the proper county officers and to direct the sheriff of Hardin County, Kentucky, to collect, receive and remit the proceeds of this levy to the Hardin County Board of Health and to do any and all other things necessary, requisite and proper in the premises.

The secretary is directed to deliver a duly certified copy of this resolution to the fiscal court of Hardin County. Done at Elizabethtown Kentucky, on the _____ day of _____.

[Signature] Member [Signature] Member [Signature] Member _____ Member
[Signature] Member [Signature] Member [Signature] Member _____ Member
[Signature] Member [Signature] Member _____ Member

I, Deborah L Hanson Secretary of the Hardin County Board of Health, certify that the foregoing resolution was adopted by said Board and Signed by its members whose names appear thereon at a meeting of said Board of Health at Elizabethtown Kentucky, on the 13 day of May, 2015

Deborah L Hanson
Secretary Hardin County Board of Health

I, Stephanie Maybell Gibson MD Commissioner, Department for Public Health, hereby certify that the foregoing resolution of the Hardin County Board of Health imposing a special ad valorem public health tax levy in the amount of 2.2 per \$100 of the assessed valuation of all real property and at the rate of 2.2 cents per \$100 of the assessed valuation of all personal property in the Hardin County for the year 2015; and at the rate of 2.2 cents per \$100 of the assessed valuation of all motor vehicles in the Hardin County for the year 2016 is hereby approved by the Department for Public Health on this the _____ day of _____.

Commissioner, Department for Public Health