

## HARDIN COUNTY FISCAL COURT

### WORKING SESSION

MAY 04, 2010

Judge/Executive Harry L. Berry called the Working Session of the Hardin County Fiscal Court to order. There being present Commissioner King, Commissioner Brandenburg, Commissioner Hay and Judge Harry L. Berry presiding.

Judge Berry opened the floor for discussion on the 2010/2011 Budget:

Commissioner Brandenburg asked about basketball goals being on county streets and roads. He was under the impression the county was taking the goals down. It was determined that it would be the road supervisors discretion as to whether it was a safety issue.

Commissioner Hay asked about the sale of carbon credits and FEMA reimbursement and what would happen to the budget if the amount of money did not come in as budgeted. Judge Berry replied it was like any other portion of the budget that did not materialize. The court would have to make decisions on what cuts would have to be made. Judge Berry indicated that the carbon credits that had been budgeted this year was a conservative figure.

Commissioner King asked about the new GIS position that had been budgeted as to what department this was in. He was told that the new position would be in the Engineering Department.

On page 22, Commissioner King asked about the amount of money being spent on medical at the jail. Jailer Lawson and Judge Berry responded that several hundreds of thousands had been saved as a result of using a contractor.

On page 5, Commissioner Hay asked about the agencies that received county money. He was concerned about senior meals receiving \$5,000.00.

Commissioner King asked about Federal Grant #5100 and who had requested it. The bulk of the grants according to the County Treasurer, Carolyn Ritchie, were for energy grants at the landfill.

Commissioner King asked about Fire Departments on page 7 and page 8. Judge Berry replied that the Chiefs' Special Projects had gone to \$90,000.00 this budget compared to \$60,000.00 last year.

Commissioner King asked about the cost of an ambulance. He also pointed out the amount of money the ambulance services would generate as to the cost of the service being about \$300,000.00 cost to the county.

Commissioner Hay and Judge Berry both wanted to support senior services. Commissioner Hay wants more for Wesley Hilltop House than has been budgeted.

Court was adjourned, without objection, Judge/Executive Harry L. Berry presiding.

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HARDIN COUNTY JUDGE/EXECUTIVE

ATTEST: \_\_\_\_\_  
CLERK, HARDIN COUNTY FISCAL COURT