



August 2013



# Hardin County, Kentucky

Judge/Executive  
Harry L. Berry

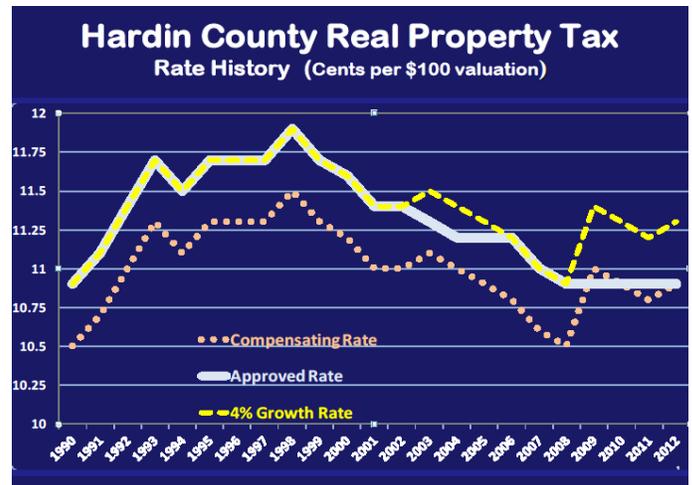
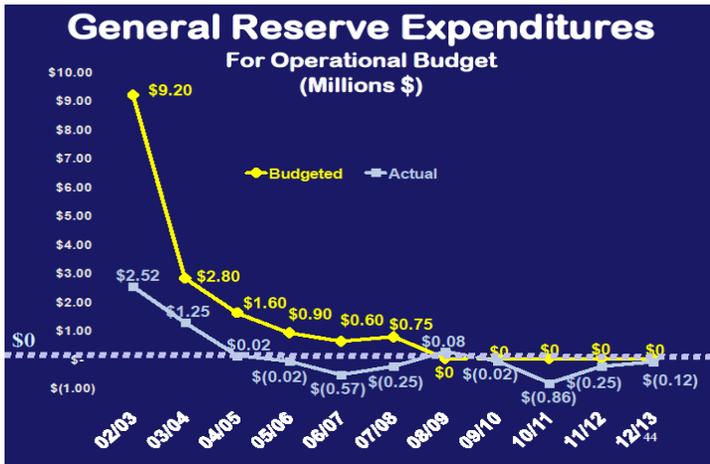
## County Ends Its Fiscal Year Under Budget!

### \$438,094 Below Budget

County Government completed another successful fiscal year under budget! In June 2012, we set a budget of \$29,470,322 to operate county government, but spent \$29,032,228. We were able to add \$124,284 to our general reserves and \$199,284 to E-911 reserves. The graph below shows a comparison to the budgeted amount (yellow) and the actual amount spent (blue). As you can see, County Government has lived within its means.

### County Taxes are the lowest in 20 years!

A picture can say a thousand words. The picture below depicts the county tax rate since 1990. The solid blue line shows the approved tax rate you paid. The dashed and dotted lines indicate the highest and lowest rates Fiscal Court could levy without a voter referendum. Prior to 2003, your property taxes were always set at the highest rate allowed.



- **Fuel costs** to operate county vehicles and equipment amounted to \$561,567.
- **Asphalt expenses** were \$731,312 providing 13,434 tons of asphalt for county roads.
- **Emergency Medical Services**, a vital service within our community, operated at a net loss of \$156,680.
- **E-911 Dispatch Center's** revenue exceeded their expenses by \$199,238. This surplus will be held in reserve for future equipment purchases.
- **Landfill Operations** incurred a deficit of \$187,833. The total cost to operate our landfill was \$5,752,595.
- **Detention Center's** costs exceeded revenue by \$3,467,428. The total operating cost for the detention center was \$7,869,751.

### SUMMARY

- ✓ Completed the FY 2012/2013 under budget
- ✓ Total Revenues were \$29.5 million
- ✓ Total Expenditures were \$29.0 million
- ✓ Transferred \$124,284 to county savings
- ✓ \$199,238 added to E-911 Dispatch Center reserves for future equipment upgrades
- ✓ Each department spent less than budgeted ranging from 70% to 99%
- ✓ Total personnel costs were \$11,606,293
- ✓ Detention Center expenses exceeded income by \$3,338,763 or \$426,746 more than previous year
- ✓ Solid Waste (Landfill) exceeded income by \$187,830 or \$378,140 less than previous year

**Household Hazardous Waste Prescription Drug Disposal Day**  
September 7, 2013--8 am to 2 pm--Akebono Plant, Ring Road, Elizabethtown