



# Hardin County Government July Newsletter



Harry L. Berry  
County Judge/Executive

## FY 2018-2019 Budget

Your County Government implemented a structurally balanced, lean operational budget with no use of our reserved funds. This budget is just 1.7% more than our current budget and maintains all existing programs and services at existing levels.

✓ **Hardin County is the lowest countywide taxed county in our Commonwealth.**

- No Occupational Tax
- No Insurance Premium Tax
- No Library Tax
- No Fire District Tax
- No Hotel Tax
- No Restaurant or Local Sales Tax

✓ **The property taxes you pay account for 23.5% of the County's Revenue. We receive the remainder of our revenue from the following:**

- E-911 Funding
- Solid Waste Revenue
- Jail Revenue
- State Road Funding
- State/Federal Grants
- Sheriff/Clerk Fees
- EMS Revenue
- Other State/Local Funding

✓ **We will operate the County Budget for \$33,528,163 and appropriate the revenue:**

• General Funds	48.2%
• Jail	26.1%
• Solid Waste	17.0%
• Road	8.7%

✓ **General Funds include:**

- EMS (Ambulance)
- Emergency Management
- E-911 Dispatch
- Coroner
- Animal Care & Control
- Engineering

- \$33.5 million Operational Budget
- \$1.7% more than last year
- \$22.1 million of BRAC related projects in addition to Operational Budget
- Maintains existing programs and services
- The lowest countywide taxed county in the Commonwealth.

## Items of Interest

- We will receive \$1,939,085 in state road aid and \$401,000 in supplemental road and bridge funds.
- We will spend \$665,000 for asphalt and concrete to pave and repair roads.
- We will spend \$188,525 for election expenses
- We will spend \$1,250,000 for the Jail's Medical Service contract and \$740,000 for the Jail's food service contract
- We will spend \$440,000 for debt service to fund the E-911 external communications upgrade.
- We will spend \$224,350 for our Recycling Program and \$95,000 for the Litter Abatement Program.
- We will support the following:
  - County Attorney \$325,600
  - County Coroner \$281,960
  - Volunteer Fire Departments \$286,450
  - Public Library \$920,000
  - Animal Care & Control \$704,950
  - PVA \$180,900
  - Drug Court \$50,000
  - Rocket Docket \$50,000
  - Planning & Development \$275,000
  - Engineering Services \$333,650
  - Dead Livestock Removal \$50,000
  - Emergency Notification System \$16,000