



Hardin County Government July 2019 Newsletter



Harry L. Berry
County Judge/Executive

FY 2019-2020 Budget

Your County Government implemented a structurally balanced, lean operational budget with no use of our reserved funds. This budget is just 4.3% more than our current budget and maintains all existing programs and services at existing levels.

✓ **Hardin County is the lowest countywide taxed county in our Commonwealth.**

- No Occupational Tax
- No Insurance Premium Tax
- No Library Tax
- No Fire District Tax
- No Hotel Tax
- No Restaurant or Local Sales Tax

✓ **The property taxes you pay account for 23.7% of the County's Revenue. We receive the remainder of our revenue from the following:**

- E-911 Funding
- Solid Waste Revenue
- Jail Revenue
- State Road Funding
- State/Federal Grants
- Sheriff/Clerk Fees
- EMS Revenue
- Other State/Local Funding

✓ **We will operate the County Budget for \$34,977,994 and appropriate the revenue:**

• General Funds	50.1%
• Jail	25.3%
• Solid Waste	16.1%
• Road	8.5%

✓ **General Funds include:**

- EMS (Ambulance)
- Emergency Management
- E-911 Dispatch
- Coroner
- Animal Care & Control
- Engineering

- \$35 million Operational Budget
- 4.3% more than last year
- \$7 million of BRAC related projects in addition to Operational Budget
- Maintains existing programs and services
- The lowest countywide taxed county in the Commonwealth.

Items of Interest

- We will receive \$1,943,991 in state road aid and \$445,415 in supplemental road and bridge funds.
- We will spend \$665,600 for asphalt and concrete to pave and repair roads.
- We will spend \$185,650 for election expenses
- We will spend \$1,275,000 for the Jail's Medical Service contract and \$755,000 for the Jail's food service contract
- We will spend \$468,167 for debt service to fund the E-911 external communications upgrade.
- We will spend \$248,700 for our Recycling Program and \$95,000 for the Litter Abatement Program.
- We will support the following:
 - County Attorney: \$326,500
 - County Coroner: \$293,875
 - Volunteer Fire Departments: \$280,650
 - Public Library: \$943,000
 - Animal Care & Control: \$814,450
 - PVA: \$180,900
 - Drug: Court: \$50,000
 - Rocket: Docket: \$50,000
 - Planning & Development: \$270,000
 - Engineering Services: \$335,525
 - Dead Livestock Removal: \$50,000
 - Emergency Notification System: \$15,000