

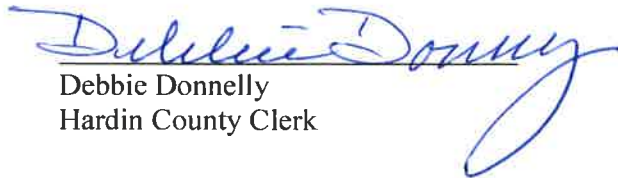
**HARDIN COUNTY FISCAL COURT
RESOLUTION NO. 2021-211**

BE IT RESOLVED, to approve an amendment to the Hardin County Sheriff's 2021 Budget.

ADOPTED, by the Hardin County Fiscal Court in its regular meeting on 14 December 2021.


Harry L. Berry
Hardin County Judge/Executive

ATTEST:


Debbie Donnelly
Hardin County Clerk

GENERAL TERM ORDER

Amended

County of Hardin
Office of Sheriff

Date December 13, 2021
Order Authorizing Expenditures

Comes, John Ward, Sheriff, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year **2021**.

Whereas, the receipts, to the 75% account, of the office of the **Hardin County Sheriff** for the calendar year **2019** were **\$419,999.94** and for the calendar year **2020** were **\$384,479.00** whereas, I estimate the receipts for the calendar year **2021** to be \$454,855.00

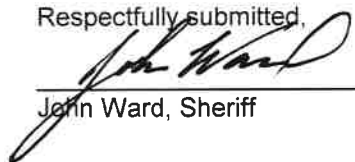
Sheriff's 25% Fees, received by Fiscal Court and returned to the Sheriff for operating expenses	2021 <u>\$454,855.00</u>
Amount supplemented by Fiscal Court (This amount included in Est. Receipts for 2021)	2021 <u>\$1,150,000.00</u>
Estimated Receipts Calendar Year	2021 <u>\$3,337,846.00</u>
Surplus or (Deficit) December 31, 2020	2021 <u>\$0.00</u>
Estimated Funds Available Calendar Year	2021 <u>\$4,942,701.00</u>

It is hereby moved that the **Hardin County Sheriff** be allowed to expend the total sum of **\$4,942,701.00** for the operation of the office during the calendar year **2021**.

It is hereby further requested that this total sum of **\$4,942,701.00** to be allocated as follows:

Salaries and Employer's Share of F.I.C.A., Retirement & Insurance	<u>\$3,660,000.00</u>
Regular Office Expenses	<u>\$657,701.00</u>
Equipment	<u>\$625,000.00</u>

The **Hardin County Sheriff**, further requests, that with the amount of **\$3,660,000.00** requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on Page two of this request with the understanding that all deputies will serve at the pleasure of the said Sheriff, with the Sheriff having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,

John Ward, Sheriff

Approved and Ordered by:

2021 Estimated Receipts	\$1.00	75%	25%
Civil Process	\$300,000.00	\$225,000.00	\$75,000.00
Auto Inspections	\$47,000.00	\$35,250.00	\$11,750.00
County Clerk Delinquent Tax Comm	\$16.00	\$12.00	\$4.00
Co. Clerk- Sheriff's 10% Add on Fee	\$80,000.00	\$60,000.00	\$20,000.00
Sheriff's 10% Add on Fee	\$150,000.00	\$112,500.00	\$37,500.00
Tax Commission	\$1,150,000.00	\$862,500.00	\$287,500.00
Execution Fees	\$354.00	\$265.50	\$88.50
Arrest Fees	\$48,000.00	\$36,000.00	\$12,000.00
Election Commission	\$2,000.00	\$1,500.00	\$500.00
Fingerprints	\$2,050.00	\$1,537.50	\$512.50
Interest Earned	\$6,000.00	\$4,500.00	\$1,500.00
CCDW Photos	\$4,000.00	\$3,000.00	\$1,000.00
CCDW Fees	\$30,000.00	\$22,500.00	\$7,500.00
TOTAL	\$1,819,420.00	\$1,364,565.00	\$454,855.00

Summoning Witnesses	\$1,500.00
Monthly Court Service Fee	\$250,000.00
Accident Reports	\$3,200.00
Conveying Prisoners	\$35,000.00
Security	\$177,000.00
Security Checks	\$580.00
County Clerk Del. Advertising	\$150.00
Co. Clerk \$5.00 Fee	\$50.00
C. Clerk Delinquent School Tax Comm	\$701.00
Fiscal Court 25% Reimb.	\$454,855.00
KLEFPF	\$173,000.00
School Tax Commission	\$620,000.00
Grants	\$90,000.00
Fiscal Court Supplement	\$1,150,000.00
Reimbursed Expenses	\$29,900.00
Other-Health Insurance Subsidy	\$34,500.00
Other-Partnership with HARDIN COUNTY SCHOOL	\$401,700.00
Other-Partnership with HARDIN COUNTY ATTORNEY	\$40,000.00
Other-Partnership with HARDIN COUNTY/CITY OF ELIZ.	\$32,000.00
Other-Partnership with ECTC	\$84,000.00
	\$4,942,701.00

2021 Budget Expenditures

Amount Appropriated

Payroll & Benefits	\$	3,660,000.00
Advertising	\$	2,000.00
Computer Services	\$	15,000.00
Discretionary Fund	\$	2,500.00
Insurance, Dues	\$	152,000.00
Firing Range	\$	3,000.00
Gasoline	\$	120,000.00
Internet Service-MDT's	\$	4,700.00
Law Enforcement	\$	60,000.00
Office Expenses	\$	30,000.00
Postage	\$	23,500.00
Radio Maint./Electronic repair	\$	70,000.00
Telephone	\$	7,500.00
Tires	\$	1.00
Training	\$	15,000.00
Uniforms	\$	40,000.00
Uniform Maint.	\$	8,500.00
Vehicle Maint	\$	100,000.00
Video Arraignment	\$	4,000.00
category total	\$	<u>657,701.00</u>
Capital Outlay Computer Hardware	\$	15,000.00
Capital Outlay-Equipment	\$	100,000.00
Capital Outlay Motor Vehicles	\$	470,000.00
Capital Outlay Office Equip.	\$	40,000.00
category total	\$	<u>625,000.00</u>
	\$	<u><u>4,942,701.00</u></u>