

**HARDIN COUNTY FISCAL COURT
RESOLUTION NO. 2022-045**

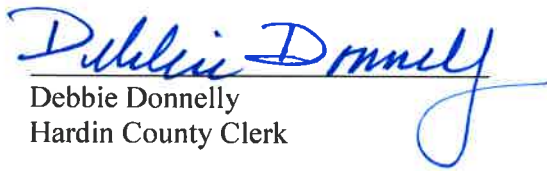
BE IT RESOLVED, to approve the Hardin County Soil and Water Conservation District's Fiscal Year 2022/2023 Budget as presented to Fiscal Court.

ADOPTED, by the Hardin County Fiscal Court in its regular meeting on 22 March 2022.



Harry L. Berry
Hardin County Judge/Executive

ATTEST:



Debbie Donnelly
Hardin County Clerk

**ANNUAL BUDGET
HARDIN COUNTY CONSERVATION DISTRICT
July 1, 2022-June 30, 2023**

BALANCE BROUGHT FORWARD JULY 1, 2022

\$40,000.00

RECEIPTS

R10000 TAXES			\$97,006.00
R10100 MILLAGE TAX	\$97,000.00		
R10500 TELECOMMUNICATIONS TAX	\$6.00		
R40000 INTERGOVERNMENTAL REVENUES			\$11,875.00
R40100 FISCAL COURT	\$0.00		
R40110 GENERAL FUNDS	\$0.00		
R40120 DEAD ANIMAL	\$0.00		
R40130 OTHER	\$0.00		
R40200 CITY	\$2,000.00		
R40300 STATE	\$9,875.00		
R40310 DIRECT AID	\$4,875.00		
R40320 STATE COST SHARE	\$0.00		
R40330 ENVIRONMENTAL GRANT	\$5,000.00		
R60000 OTHER REVENUES			\$40,300.00
R60100 REIMBURSEMENTS	\$0.00		
R60400 GRANTS FROM PARTNERS	\$0.00		
75/25 Technician	\$32,000.00		
Larue County Conservation District	\$7,500.00		
R60500 INVESTMENT INCOME	\$0.00		
R60600 OTHER REVENUES (Annual Report Sponsors)	\$800.00		
R70000 INTEREST EARNED			\$20.00
R70100 BANK ACCOUNT	\$20.00		
R70110 CHECKING	\$0.00		
R70120 SAVINGS	\$20.00		

TOTAL RECEIPTS

\$149,201.00

TOTAL AVAILABLE

\$189,201.00

EXPENDITURES

E10000 PERSONNEL			\$124,125.00
E10100 SALARIES AND WAGES	\$73,525.00		
E10110 NET SALARY	\$0.00		
Secretary	\$29,300.00		
75/25 Technician	\$34,000.00		
E10120 FEDERAL TAXES	\$8,500.00		
E10130 STATE TAXES	\$1,325.00		
E10140 OTHER TAXES	\$400.00		
E10200 PER DIEM	\$9,000.00		
E10300 HEALTH INSURANCE	\$24,500.00		
E10400 WORKERS COMP	\$600.00		
E10500 UNEMPLOYMENT	\$500.00		
E10600 RETIREMENT	\$16,000.00		
E10700 OTHER	\$0.00		
E20000 OPERATING EXPENSE			\$50,384.00
E20100 CONTRACTED SERVICES	\$4,084.00		
E20110 ADVERTISING AND PRINTING	\$0.00		
Legal Notice	\$134.00		
Annual Report	\$0.00		
Displays	\$100.00		
E20120 PROFESSIONAL SERVICES	\$0.00		
E20130 MAINTENANCE AND REPAIRS	\$700.00		
E20140 UTILITIES (Utilities)	\$1,200.00		
E20150 RENTS AND LEASES	\$550.00		
E20160 INSURANCE AND BONDS	\$0.00		
Insurance	\$950.00		
Bonds	\$450.00		
E20170 SHARED EMPLOYEE PAYMENTS	\$0.00		
E20180 OTHER CONTRACT EMPLOYEES/ENTITIES	\$0.00		
E20200 MATERIALS AND SUPPLIES	\$2,800.00		
E20210 OFFICE SUPPLIES	\$0.00		
Postage	\$300.00		
Supplies	\$600.00		
E20220 TREES AND TREE BAGS	\$1,900.00		
E20300 OTHER OPERATING EXPENSE	\$43,500.00		
E20310 EDUCATION AND PROMOTION	\$0.00		

Soil Stewardship	\$200.00	
Art & Writing	\$8,500.00	
Envirothon	\$300.00	
Fair	\$100.00	
4-H Sponsorship Fair	\$1,000.00	
Farm Safety Day	\$600.00	
4-H Camp	\$500.00	
Conservation Camp	\$500.00	
Education & Promotion	\$1,000.00	
Materials	\$2,000.00	
Scholarship	\$7,000.00	
Outdoor Classroom - High Tunnel	\$5,000.00	
Field Day	\$1,000.00	
Education Projects	\$2,500.00	
Eqipment Program	\$13,000.00	
E20320 FEES	\$0.00	
SPGE	\$250.00	
Bank	\$50.00	
E30000 Operating Expense		\$13,068.35
E30100 DUES AND SUBSCRIPTIONS	\$0.00	
KACD	\$350.00	
NACD	\$775.00	
KACDE	\$62.00	
The News Enterprise Subscription	\$201.35	
Chamber	\$475.00	
E30200 TRAVEL AND TRAINING	\$3,200.00	
E30300 GRANTS AND DONATIONS	\$500.00	
E30400 PROGRAMS	\$7,505.00	
E30410 STATE COST SHARE	\$0.00	
E30440 ENVIRONMENTAL GRANTS	\$5,000.00	
E30460 OTHER/SPECIAL PROJECTS	\$2,505.00	
E40000 CAPITAL OUTLAY		\$1,000.00
E40500 FURNITURE AND FIXES	\$1,000.00	
E40600 EQUIPMENT	\$0.00	

TOTAL EXPENDITURES \$188,577.35

BALANCE ON HAND AS OF JUNE 30, 2023 \$623.65

I CERTIFY THAT THIS BUDGET HAS BEEN CONSIDERED AND APPROVED BY THE HARDIN COUNTY CONSERVATION DISTRICT.	
CONSERVATION DISTRICT TREASURER	DATE
CONSIDERED AND/OR UPDATED FIRST QUARTER (JULY-SEPTEMBER)	
CONSERVATION DISTRICT TREASURER	DATE
CONSIDERED AND/OR UPDATED SECOND QUARTER (OCTOBER-DECEMBER)	
CONSERVATION DISTRICT TREASURER	DATE
CONSIDERED AND/OR UPDATED THIRD QUARTER (JANUARY-MARCH)	
CONSERVATION DISTRICT TREASURER	DATE
CONSIDERED AND/OR UPDATED FOURTH QUARTER (APRIL-JUNE)	
CONSERVATION DISTRICT TREASURER	DATE