

Proposed Budget Revenues
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2016-2017

General Fund		
4100	TAXES	8,528,400.00
4200	IN LIEU TAX PAYMENTS	
4300	EXCESS FEES	1,087,000.00
4400	LICENSE AND PERMITS	198,500.00
4500	INTERGOVERNMENTAL REVENUES	806,700.00
4600	CHARGES FOR SERVICES	6,408,800.00
4700	MISCELLANEOUS REVENUES	870,225.00
4800	INTEREST EARNED	40,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(2,493,786.00)
Total General		15,445,839.00
Road Fund		
4400	LICENSE AND PERMITS	15,000.00
4500	INTERGOVERNMENTAL REVENUES	2,579,583.00
4600	CHARGES FOR SERVICES	
4700	MISCELLANEOUS REVENUES	138,000.00
4800	INTEREST EARNED	8,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Road		2,740,583.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	4,713,500.00
4600	CHARGES FOR SERVICES	500,000.00
4700	MISCELLANEOUS REVENUES	123,395.00
4800	INTEREST EARNED	1,500.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,493,786.00
Total Jail		7,832,181.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	260,000.00
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total L.G.E.A.		261,000.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	35,404,770.00
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		35,404,770.00
Federal Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Fed. Grants		
Solid Waste Fund		
4400	LICENSE AND PERMITS	150,000.00
4500	INTERGOVERNMENTAL REVENUES	102,350.00
4600	CHARGES FOR SERVICES	4,993,200.00
4700	MISCELLANEOUS REVENUES	145,000.00
4800	INTEREST EARNED	5,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	

Proposed Budget Revenues
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2016-2017

Solid Waste Fund			
		Total Solid Waste	5,395,550.00
Capital Improvements Fund			
4700	MISCELLANEOUS REVENUES		
4800	INTEREST EARNED		
4900	SURPLUS, BORROWING AND TRANSFERS		7,000,000.00
		Total Capital Imprv	7,000,000.00
		Total Budget Revenues	74,079,923.00

Proposed Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2016-2017

General Fund		
5000	GENERAL GOVERNMENT	5,149,274.00
5100	PROTECTION TO PERSONS AND PROPERTY	7,476,009.00
5200	GENERAL HEALTH AND SANITATION	717,717.00
5300	SOCIAL SERVICES	112,500.00
5400	RECREATION AND CULTURE	866,000.00
6300	BUS SERVICES	
7400	TAX ANTICIPATION NOTES	
8000	CAPITAL PROJECTS	
9100	GENERAL SERVICES	846,117.00
9200	CONTINGENT APPROPRIATIONS	100,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	178,222.00
Total General		15,445,839.00
Road Fund		
5000	GENERAL GOVERNMENT	8,000.00
6100	ROADS	2,066,478.00
7400	TAX ANTICIPATION NOTES	
9100	GENERAL SERVICES	217,697.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	448,408.00
Total Road		2,740,583.00
Jail Fund		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	5,341,196.00
7100	GENERAL OBLIGATION BONDS	252,175.00
7200	HOLDING COMPANY BONDS	
8000	CAPITAL PROJECTS	25,000.00
9100	GENERAL SERVICES	704,429.00
9200	CONTINGENT APPROPRIATIONS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,509,381.00
Total Jail		7,832,181.00
Local Government Economic Assistance Fund		
6100	ROADS	261,000.00
Total L.G.E.A.		261,000.00
State Grants Fund		
8000	CAPITAL PROJECTS	35,404,770.00
Total St. Grants		35,404,770.00
Federal Grants Fund		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	
5200	GENERAL HEALTH AND SANITATION	
5400	RECREATION AND CULTURE	
8000	CAPITAL PROJECTS	
Total Fed. Grants		
Solid Waste Fund		
5200	GENERAL HEALTH AND SANITATION	5,293,200.00
9100	GENERAL SERVICES	102,350.00

Proposed Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2016-2017

Solid Waste Fund		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	
Total Solid Waste		5,395,550.00
Capital Improvements Fund		
5200	GENERAL HEALTH AND SANITATION	7,000,000.00
8000	CAPITAL PROJECTS	
9100	GENERAL SERVICES	
Total Capital Imprv		7,000,000.00
Total Budget Appropriations		74,079,923.00

Summary Analysis of Revenues

HARDIN COUNTY FISCAL COURT

Fiscal Year: 2016-2017

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	8,528,400.00	55.21%	11.51%
4200	IN LIEU TAX PAYMENTS			
4300	EXCESS FEES	1,087,000.00	7.04%	1.47%
4400	LICENSE AND PERMITS	198,500.00	1.29%	0.27%
4500	INTERGOVERNMENTAL REVENUES	806,700.00	5.22%	1.09%
4600	CHARGES FOR SERVICES	6,408,800.00	41.49%	8.65%
4700	MISCELLANEOUS REVENUES	870,225.00	5.63%	1.17%
4800	INTEREST EARNED	40,000.00	0.26%	0.05%
4900	SURPLUS, BORROWING AND TRANSFERS	(2,493,786.00)	-16.15%	-3.37%
Total General		15,445,839.00		20.85%
Road Fund				
4400	LICENSE AND PERMITS	15,000.00	0.55%	0.02%
4500	INTERGOVERNMENTAL REVENUES	2,579,583.00	94.13%	3.48%
4600	CHARGES FOR SERVICES			
4700	MISCELLANEOUS REVENUES	138,000.00	5.04%	0.19%
4800	INTEREST EARNED	8,000.00	0.29%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total Road		2,740,583.00		3.70%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	4,713,500.00	60.18%	6.36%
4600	CHARGES FOR SERVICES	500,000.00	6.38%	0.67%
4700	MISCELLANEOUS REVENUES	123,395.00	1.58%	0.17%
4800	INTEREST EARNED	1,500.00	0.02%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,493,786.00	31.84%	3.37%
Total Jail		7,832,181.00		10.57%
Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES	260,000.00	99.62%	0.35%
4800	INTEREST EARNED	1,000.00	0.38%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total L.G.E.A.		261,000.00		0.35%
State Grants Fund				
4500	INTERGOVERNMENTAL REVENUES	35,404,770.00	100.00%	47.79%
4800	INTEREST EARNED			
4900	SURPLUS, BORROWING AND TRANSFERS			
Total St. Grants		35,404,770.00		47.79%
Federal Grants Fund				
4500	INTERGOVERNMENTAL REVENUES			
4900	SURPLUS, BORROWING AND TRANSFERS			
Total Fed. Grants				
Solid Waste Fund				
4400	LICENSE AND PERMITS	150,000.00	2.78%	0.20%
4500	INTERGOVERNMENTAL REVENUES	102,350.00	1.90%	0.14%

Summary Analysis of Revenues

HARDIN COUNTY FISCAL COURT

Fiscal Year: 2016-2017

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
Solid Waste Fund				
4600	CHARGES FOR SERVICES	4,993,200.00	92.54%	6.74%
4700	MISCELLANEOUS REVENUES	145,000.00	2.69%	0.20%
4800	INTEREST EARNED	5,000.00	0.09%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total Solid Waste		5,395,550.00		7.28%

Capital Improvements Fund				
4700	MISCELLANEOUS REVENUES			
4800	INTEREST EARNED			
4900	SURPLUS, BORROWING AND TRANSFERS	7,000,000.00	100.00%	9.45%
Total Capital Imprv		7,000,000.00		9.45%

Total Budgeted Revenues				
Name	Budget	% Total		
GENERAL FUND	15,445,839.00	20.85%		
ROAD FUND	2,740,583.00	3.70%		
JAIL FUND	7,832,181.00	10.57%		
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	261,000.00	0.35%		
STATE GRANTS FUND	35,404,770.00	47.79%		
FEDERAL GRANTS FUND				
SOLID WASTE FUND	5,395,550.00	7.28%		
CAPITAL IMPROVEMENTS FUND	7,000,000.00	9.45%		
Total Budgeted Revenues		74,079,923.00	100.00%	

Summary Analysis of Appropriations

HARDIN COUNTY FISCAL COURT

Fiscal Year: 2016-2017

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	5,149,274.00	33.34%	6.95%
5100	PROTECTION TO PERSONS AND PROPERTY	7,476,009.00	48.40%	10.09%
5200	GENERAL HEALTH AND SANITATION	717,717.00	4.65%	0.97%
5300	SOCIAL SERVICES	112,500.00	0.73%	0.15%
5400	RECREATION AND CULTURE	866,000.00	5.61%	1.17%
6300	BUS SERVICES			
7400	TAX ANTICIPATION NOTES			
8000	CAPITAL PROJECTS			
9100	GENERAL SERVICES	846,117.00	5.48%	1.14%
9200	CONTINGENT APPROPRIATIONS	100,000.00	0.65%	0.13%
9300	TRANSFERS TO OTHER FUNDS			
9400	FRINGE BENEFITS- EMPLOYERS SHARE	178,222.00	1.15%	0.24%
Total General		15,445,839.00		20.85%
Road Fund				
5000	GENERAL GOVERNMENT	8,000.00	0.29%	0.01%
6100	ROADS	2,066,478.00	75.40%	2.79%
7400	TAX ANTICIPATION NOTES			
9100	GENERAL SERVICES	217,697.00	7.94%	0.29%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	448,408.00	16.36%	0.61%
Total Road		2,740,583.00		3.70%
Jail Fund				
5000	GENERAL GOVERNMENT			
5100	PROTECTION TO PERSONS AND PROPERTY	5,341,196.00	68.20%	7.21%
7100	GENERAL OBLIGATION BONDS	252,175.00	3.22%	0.34%
7200	HOLDING COMPANY BONDS			
8000	CAPITAL PROJECTS	25,000.00	0.32%	0.03%
9100	GENERAL SERVICES	704,429.00	8.99%	0.95%
9200	CONTINGENT APPROPRIATIONS			
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,509,381.00	19.27%	2.04%
Total Jail		7,832,181.00		10.57%
Local Government Economic Assistance Fund				
6100	ROADS	261,000.00	100.00%	0.35%
Total L.G.E.A.		261,000.00		0.35%
State Grants Fund				
8000	CAPITAL PROJECTS	35,404,770.00	100.00%	47.79%
Total St. Grants		35,404,770.00		47.79%
Federal Grants Fund				
5000	GENERAL GOVERNMENT			
5100	PROTECTION TO PERSONS AND PROPERTY			
5200	GENERAL HEALTH AND SANITATION			
5400	RECREATION AND CULTURE			
8000	CAPITAL PROJECTS			

Summary Analysis of Appropriations

HARDIN COUNTY FISCAL COURT

Fiscal Year: 2016-2017

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
Federal Grants Fund				
Total Fed. Grants				
Solid Waste Fund				
5200	GENERAL HEALTH AND SANITATION	5,293,200.00	98.10%	7.15%
9100	GENERAL SERVICES	102,350.00	1.90%	0.14%
9400	FRINGE BENEFITS- EMPLOYERS SHARE			
Total Solid Waste		5,395,550.00		7.28%
Capital Improvements Fund				
5200	GENERAL HEALTH AND SANITATION	7,000,000.00	100.00%	9.45%
8000	CAPITAL PROJECTS			
9100	GENERAL SERVICES			
Total Capital Imprv		7,000,000.00		9.45%
Total Budgeted Appropriations				
	Name	Budget	% Total	
	GENERAL FUND	15,445,839.00	20.85%	
	ROAD FUND	2,740,583.00	3.70%	
	JAIL FUND	7,832,181.00	10.57%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	261,000.00	0.35%	
	STATE GRANTS FUND	35,404,770.00	47.79%	
	FEDERAL GRANTS FUND			
	SOLID WASTE FUND	5,395,550.00	7.28%	
	CAPITAL IMPROVEMENTS FUND	7,000,000.00	9.45%	
Total Budgeted Appropriations		74,079,923.00	100.00%	

**ORDINANCE NO. 305
SERIES 2016**

**Estimated Revenues
HARDIN COUNTY FISCAL COURT
Fiscal Year 2016-2017**

Source	Budget by Fund									
	01 General	02 Road	03 Jail	04 L.G.E.A.	06 St. Grants	07 Fed. Grants	13 Solid Waste	88 EMP INS	97 Capital Imprv	Grand Total
4101 REAL ESTATE - SHERIFF	6,200,000.00									6,200,000.00
4102 TANGIBLE PERSONAL PROPERTY- SHERIFF	450,000.00									450,000.00
4103 MOTOR VEHICLE TAXES - COUNTY CLERK	750,000.00									750,000.00
4104 DELIQUENT TAXES - COUNTY CLERK	175,000.00									175,000.00
4107 UNMINED MINERALS - SHERIFF	1,700.00									1,700.00
4119 TIMBERLAND TAX	1,700.00									1,700.00
4130 BANK FRANCHISE DEPOSIT TAX	330,000.00									330,000.00
4131 FRANCHISE CORPORATION/PUBLIC SERVICE TAX	300,000.00									300,000.00
4135 DEED TRANSFER	320,000.00									320,000.00
4205 NATIONAL FOREST	0.00									0.00
4306 EXCESS FEES - SHERIFF, CLERK	1,087,000.00									1,087,000.00
4401 OCCUP. LICENSE	5,000.00									5,000.00
4402 ALCOHOLIC BEVERAGE	3,500.00									3,500.00
4403 MINERAL RESOURCE PRODUCTION							0.00			0.00
4411 OTHER PERMIT		15,000.00								15,000.00
4417 CABLE VISION FRANCHISE FEE	190,000.00									190,000.00
4418 OTHER FRANCHISE							150,000.00			150,000.00
4501 OMITTED PROPERTY TAX BILL PAYMENT	70,000.00									70,000.00
4502 FEDERAL PRISONERS			0.00							0.00
4503 FEDERAL REIMBURSEMENT/REFUND	0.00					0.00				0.00
4504 FEDERAL GRANT	0.00					0.00				0.00
4506 STATE REIMBURSEMENT	0.00						0.00			0.00
4509 STATE REIMB NON-PUBLIC SCHOOL TRANSPORTATION	15,000.00									15,000.00
4510 STATE GRANTS	33,500.00		439,000.00		35,404,770.00		102,350.00			35,979,620.00
4512 HOMELAND SECURITY GRANTS	0.00					0.00				0.00
4513 3% EMERGENCY MONEY-COUNTY ROAD AID		0.00								0.00
4514 RURAL SECONDARY RD. AID/STATE BONDS		460,000.00								460,000.00
4516 TRUCK LICENSE DISTRIBUTION		201,071.00								201,071.00
4517 DRIVERS LICENSE REFUND		10,000.00								10,000.00

**ORDINANCE NO. 305
SERIES 2016**

**Estimated Revenues
HARDIN COUNTY FISCAL COURT
Fiscal Year 2016-2017**

Source	Budget by Fund									Grand Total
	01 General	02 Road	03 Jail	04 L.G.E.A.	06 St. Grants	07 Fed. Grants	13 Solid Waste	88 EMP INS	97 Capital Imprv	
4518 COUNTY ROAD AID		1,751,228.00								1,751,228.00
4519 MUNICIPAL ROAD AID		157,284.00								157,284.00
4520 ELECTION EXPENSE REIMBURSEMENT	24,000.00									24,000.00
4521 BOARD OF ASSESSMENT APPEALS	400.00									400.00
4522 LEGAL PROCESS TAX	800.00									800.00
4523 DOG LICENSE REFUND	18,000.00									18,000.00
4524 NET/BASE COURT REVENUE	0.00									0.00
4528 LGEA - COAL IMPACT				0.00						0.00
4529 LGEA - MINERAL TAX				260,000.00						260,000.00
4533 JAIL OPERATION PAY/ALLOTMENT			150,000.00							150,000.00
4534 JAIL MEDICAL PAYMENTS			325,000.00							325,000.00
4535 COURT COSTS - JAIL OPERATION -HB452			50,000.00							50,000.00
4536 JAIL CONTRACTS W/OTHER COUNTIES			0.00							0.00
4537 STATE PRISONERS			1,100,000.00							1,100,000.00
4538 D.U.I. FEES FROM STATE			25,000.00							25,000.00
4541 EMERG. MGMT. REIMBURSEMENT	70,000.00									70,000.00
4542 FEDERAL DES/EMA REIMBURSEMENT						0.00				0.00
4543 MISCELLANOUS PAYMENTS			20,000.00							20,000.00
4552 RECEIPTS FROM SCHOOL BOARD	0.00									0.00
4556 HOUSING JUVENILE FEES			0.00							0.00
4557 CLASS D FELONS			2,450,000.00							2,450,000.00
4559 SOCIAL SECURITY ADMIN INCENTIVE PAY (JAIL)			30,000.00							30,000.00
4561 COURT FILING FEES/COURT FACILITY CO. COSTS	200,000.00									200,000.00
4562 WIRELESS TELEPHONE 911 S/C(CRMS)	375,000.00									375,000.00
4563 ALTERNATIVE SENTENCE PROGRAM			2,500.00							2,500.00
4564 TOBACCO STLMT HB 510 CRA		0.00								0.00
4567 COURT COST SUPPLEMENT (HB 413)			12,000.00							12,000.00
4569 LOCAL CORRECTIONS ASSISTANCE FUNDS			110,000.00							110,000.00
4601 FIRE SUPPRESSION PENALTIES	800.00									800.00

**ORDINANCE NO. 305
SERIES 2016**

**Estimated Revenues
HARDIN COUNTY FISCAL COURT
Fiscal Year 2016-2017**

Source	Budget by Fund									
	01 General	02 Road	03 Jail	04 L.G.E.A.	06 St. Grants	07 Fed. Grants	13 Solid Waste	88 EMP INS	97 Capital Imprv	Grand Total
4602 GARBAGE COLLECTIONS							2,600,000.00			2,600,000.00
4603 LANDFILL USER FEES							2,363,200.00			2,363,200.00
4608 AMBULANCE SERVICE	5,000,000.00									5,000,000.00
4610 DISPATCH SERVICE/911 SURCHARGE	1,250,000.00									1,250,000.00
4612 ANIMAL SHELTER/DOG-CAT ADOPTIONS	95,000.00									95,000.00
4615 DATA PROCESSING SERVICE FEES/GIS	0.00									0.00
4618 WORK RELEASE & WEEKENDERS			135,000.00							135,000.00
4619 ROAD MAINTENANCE/IMPROVEMENTS		0.00								0.00
4634 PRISONERS PER DIEM/BOOKING FEES			75,000.00							75,000.00
4680 HOUSING OF PRISONERS - SERVICE FEES/BOND PYMT	2,000.00		290,000.00							292,000.00
4699 CHARGES FOR OTHER SERVICES	61,000.00						30,000.00			91,000.00
4702 TELEPHONE COMMISSIONS			115,000.00							115,000.00
4704 SURPLUS MACHINERY/EQUIPMENT SALES	8,000.00	10,000.00								18,000.00
4705 SURPLUS REAL PROPERTY SALES	0.00									0.00
4708 METHANE GAS SALES							80,000.00			80,000.00
4710 OTHER SALES	500.00							0.00		500.00
4711 RENTAL AND LEASE RECEIPTS	51,225.00						10,000.00			61,225.00
4713 RECYCLING RECEIPTS	0.00						30,000.00			30,000.00
4725 DIVIDENDS	45,000.00	8,000.00								53,000.00
4726 INSURANCE PROCEEDS								0.00		0.00
4727 REIMBURSEMENT	20,500.00	0.00								20,500.00
4728 DONATIONS	25,000.00									25,000.00
4731 MISCELLANEOUS REVENUE	25,000.00	120,000.00	0.00				0.00	0.00		145,000.00
4733 INSURANCE REIMBURSEMENT	175,000.00	0.00	3,895.00				0.00	0.00	0.00	178,895.00
4750 BOND PAYMENT FEES			4,500.00							4,500.00
4780 FINES AND FORFEITURES	15,000.00						0.00			15,000.00
4798 OTHER RECEIPTS							0.00	0.00		0.00
4799 OTHER RECEIPTS	505,000.00		0.00				25,000.00	0.00	0.00	530,000.00
4801 INTEREST EARNED	40,000.00	8,000.00	1,500.00	1,000.00	0.00		5,000.00		0.00	55,500.00

**Estimated Revenues
HARDIN COUNTY FISCAL COURT
Fiscal Year 2016-2017**

		Budget by Fund									
Source	01 General	02 Road	03 Jail	04 L.G.E.A.	06 St. Grants	07 Fed. Grants	13 Solid Waste	88 EMP INS	97 Capital Imprv	Grand Total	
4808 INTEREST ON OTHER INVESTMENTS	0.00	0.00								0.00	
Estimated Revenues Total	17,939,625.00	2,740,583.00	5,338,395.00	261,000.00	35,404,770.00	0.00	5,395,550.00	0.00	0.00	67,079,923.00	
4901 SURPLUS, PRIOR YEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4903 ADJUSTMENTS TO PRIOR YEAR SURPLUS	0.00	0.00	0.00				0.00	0.00		0.00	
4905 BOND SALE PROCEEDS	0.00		0.00				0.00		0.00	0.00	
4909 CASH TRANSFERS OUT TO OTHER FUNDS	(2,493,786.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,493,786.00)	
4910 CASH TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	2,493,786.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,786.00	
4912 GOVERNMENTAL LEASING ACT RECEIPTS	0.00						0.00		7,000,000.00	7,000,000.00	
Receipts Available Total	(2,493,786.00)	0.00	2,493,786.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	
Grand Total	15,445,839.00	2,740,583.00	7,832,181.00	261,000.00	35,404,770.00	0.00	5,395,550.00	0.00	7,000,000.00	74,079,923.00	

FY 2016-2017 Budget Revenues
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY	6,200,000.00	40.14%	4.18%	
01-4102- -	TANGIBLE/PERSONAL PROPERTY	450,000.00	2.91%	0.30%	
01-4103- -	MOTOR VEHICLE/AD VALOREM	750,000.00	4.86%	0.51%	
01-4104- -	DELINQUENT PROPERTY TAXES	175,000.00	1.13%	0.12%	
01-4107- -	UNMINED MINERAL TAX	1,700.00	0.01%	0.00%	
01-4119- -	TIMBERLAND TAX	1,700.00	0.01%	0.00%	
01-4130- -	BANK FRANCHISE DEPOSIT TAX/SHARES	330,000.00	2.14%	0.22%	
01-4131- -	FRANCHISE TAX/PUBLIC SERVICE TAX	300,000.00	1.94%	0.20%	
01-4135- -	DEED TRANSFER/TAX	320,000.00	2.07%	0.22%	
	9 Accounts Listed	4100	8,528,400.00	55.21%	5.76%
01-4205- -	NATIONAL FOREST - PILT FUNDING				
	1 Accounts Listed	4200			
01-4306- -	EXCESS FEES CO. CLERK 25%	750,000.00	4.86%	0.51%	
01-4306- -001	EXCESS FEES-25% SHERIFF	337,000.00	2.18%	0.23%	
	2 Accounts Listed	4300	1,087,000.00	7.04%	0.73%
01-4401- -	OCCUPATIONAL LICENSE	5,000.00	0.03%	0.00%	
01-4402- -	ALCOHOL BEVERAGE LICENSE FEE	1,500.00	0.01%	0.00%	
01-4402- -001	ALCOHOL BEVERAGE 5% REGULATORY FEE	2,000.00	0.01%	0.00%	
01-4417- -	CABLE TV FRANCHISE/TELECOMMUNICATION TAX	190,000.00	1.23%	0.13%	
	4 Accounts Listed	4400	198,500.00	1.29%	0.13%
01-4501- -	OMITTED PROPERTY TAX BILL PAYMENT	70,000.00	0.45%	0.05%	
01-4503- -	STATE GRANT				
01-4504- -	FEDERAL GRANT - FEMA OR GLENDALE COM. ENH.				
01-4504- -001	FEDERAL GRANTS - WRI GRANT				
01-4506- -	STATE REIMBURSEMENT				
01-4506- -001	STATE REIMBURSEMENT-EMCA				
01-4509- -	STATE REIMB. NON PUBLIC SCHOOL TRANSP.	15,000.00	0.10%	0.01%	
01-4510- -	STATE GRANT-AMBULANCE GRANT	10,000.00	0.06%	0.01%	
01-4510- -001	STATE GRANT-(JUVENILE-NEW GRANTS)				
01-4510- -002	STATE GRANT-F.A.S.T.(G.C. B/H & RINEYVILLE)				
01-4510- -003	STATE GRANT-H/C TRUANCY MED. PROG.				
01-4510- -004	STATE GRANT-H/C SHERIFF JUV. CRIME PREV.				
01-4510- -005	STATE GRANT-BIG BRO/BIG SISTERS SCH BASE				
01-4510- -006	STATE GRANT-R.O.P.E.(SIGN OF THE DOVE)				
01-4510- -007	STATE GRANT-BROWN ST.				
01-4510- -008	STATE GRANT-ADOL. SERV. COORD.				
01-4510- -009	STATE GRANT-ADF (LTADD)	8,000.00	0.05%	0.01%	
01-4510- -010	STATE GRANT-WHITE MILLS COMM. PARK				
01-4510- -011	STATE GRANT-UPTON INFRASTRUCTURE				
01-4510- -012	STATE GRANT-A/C-DEPT. OF AGRIC.	2,000.00	0.01%	0.00%	
01-4510- -013	STATE GRANT-SHERIFF LAW ENF. GRANT				
01-4510- -014	STATE GRANT-RINEYVILLE COMM. PARK				
01-4510- -015	STATE GRANT-FARMER MARKET PROJECT				
01-4510- -016	STATE GRANT-WATER PROJECTS				
01-4510- -017	DEAD ANIMAL GRANT	8,500.00	0.06%	0.01%	

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total	
General Fund					
01-4510- -018	EMERGENCY MANAGEMENT - GRANTS				
01-4510- -019	STATE GRANT-SEARCH & RESCUE SQUAD	5,000.00	0.03%	0.00%	
01-4510- -020	STATE GRANT-WEST POINT SEWER & WATER				
01-4510- -021	STATE GRANT-COMMUNITY HEALTH CLINIC				
01-4512- -	HOMELAND SECURITY GRANTS				
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	24,000.00	0.16%	0.02%	
01-4521- -	BOARD OF ASSESSMENT	400.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	800.00	0.01%	0.00%	
01-4523- -	DOG LICENSE REFUND	18,000.00	0.12%	0.01%	
01-4524- -	NET/BASE COURT REVENUE				
01-4541- -	EMERGENCY MANAGEMENT REIMBURSEMENT	70,000.00	0.45%	0.05%	
01-4552- -	LOCAL NON-PUBLIC SCHOOL TRANSP. REIMB.				
01-4561- -	COURT FACILITY FEES	200,000.00	1.29%	0.13%	
01-4562- -	WIRELESS SURCHARGE 911-CMRS	375,000.00	2.43%	0.25%	
	39 Accounts Listed	4500	806,700.00	5.22%	0.54%
01-4601- -	FOREST FIRE SUPPRESSION PENALTY	800.00	0.01%	0.00%	
01-4608- -	AMBULANCE SERVICE	5,000,000.00	32.37%	3.37%	
01-4610- -	DISPATCH SERVICE -911	1,250,000.00	8.09%	0.84%	
01-4610- -001	DISPATCH SERVICE -911-CAPT. EQUIP. FUND				
01-4610- -002	DISP. SERV. -911-EQUIP. REPLACE ESCROW				
01-4612- -	CAT/DOG POUND ADOPTIONS	95,000.00	0.62%	0.06%	
01-4615- -	DATA PROCESSING SERVICE FEES - 911 GPS				
01-4680- -	GIS MAPPING & DATA DELIVERABLES FEES	2,000.00	0.01%	0.00%	
01-4680- -001	AMBULANCE - CHG. FOR SERV./TRAINING FEES				
01-4699- -	CODE ENFORCEMENT RECOVERY FEES	5,000.00	0.03%	0.00%	
01-4699- -001	ANIMAL CONTROL - SERVICE FEES	20,000.00	0.13%	0.01%	
01-4699- -002	ANIMAL CONTROL - LARUE CO CONTRACT	24,000.00	0.16%	0.02%	
01-4699- -003	ANIMAL CONTROL - KNOX HILLS CONTRACT	12,000.00	0.08%	0.01%	
	13 Accounts Listed	4600	6,408,800.00	41.49%	4.33%
01-4704- -	SURPLUS SALES (MACHINERY & EQUIPMENT)	8,000.00	0.05%	0.01%	
01-4705- -	SURPLUS REAL ESTATE SALE				
01-4710- -	OTHER SALES				
01-4710- -001	OTHER SALES - 911 DIRECTORIES	500.00	0.00%	0.00%	
01-4711- -	RENTALS & LEASES	6,225.00	0.04%	0.00%	
01-4711- -001	RENTAL INCOME - CO ATTY	45,000.00	0.29%	0.03%	
01-4711- -002	RENTAL INCOME - E-911				
01-4713- -	RECYCLE				
01-4725- -	DIVIDENDS	45,000.00	0.29%	0.03%	
01-4725- -001	FIFE FUND PROCEEDS				
01-4727- -	REIMBURSMENTS	20,500.00	0.13%	0.01%	
01-4728- -	ANIMAL CONTROL -DONATIONS	25,000.00	0.16%	0.02%	
01-4728- -001	ANIMAL CONTROL -DONATION FROM PET PROT.				
01-4728- -002	EM BLUEGRASS PIPELING GRANT				
01-4728- -003	ANIMAL CONTROL -BLUEGRASS PIPELINE GRANT				
01-4731- -	MISCELLANEOUS REVENUE	25,000.00	0.16%	0.02%	

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
General Fund				
01-4733- -	INSURANCE REIMBURSEMENTS	175,000.00	1.13%	0.12%
01-4780- -	ANIMAL CONTROL -RECLAIM FEE	15,000.00	0.10%	0.01%
01-4799- -	OTHER RECEIPTS -BD. DESIG. FDS & INTEREST	5,000.00	0.03%	0.00%
01-4799- -001	OTHER RECEIPTS -CITIES			
01-4799- -002	OTHER RECEIPTS - BD. DESIG. FDS - SPEC. PROJ	500,000.00	3.24%	0.34%
01-4799- -003	HMH CONTRIB. EMERG. SERVICES FAC. CONST.			
01-4799- -004	OTHER RECEIPTS - KEDFA - GLENDALE GRANT			
	23 Accounts Listed	4700	870,225.00	5.63%
01-4801- -	INTEREST EARNED	40,000.00	0.26%	0.03%
01-4808- -	GENERAL FUND-KARP INTEREST			
	2 Accounts Listed	4800	40,000.00	0.26%
01-4901- -	SURPLUS - PRIOR YEAR			
01-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS			
01-4905- -	GOVT BOND-NEW CO FACILITY & AMBULANCES			
01-4909- -	TRANSFER OUT TO OTHER ACCOUNTS	(2,493,786.00)	-16.15%	-1.68%
01-4910- -	CASH TRANSFER IN FROM OTHER ACCOUNTS			
01-4912- -	GOVT LEASING			
	6 Accounts Listed	4900	(2,493,786.00)	-16.15%
	99 Accounts Listed	General	15,445,839.00	10.43%

Road Fund				
02-4411- -	ROAD DEPT. -OTHER PERMITS	15,000.00	0.55%	0.01%
	1 Accounts Listed	4400	15,000.00	0.55%
02-4513- -	3% EMERGENCY MONEY -COUNTY ROAD AID			
02-4513- -001	3% EMERGENCY MONEY -MUNICIPAL ROAD AID			
02-4514- -	RURAL SECONDARY RD. AID/TRANS. CABINET	380,000.00	13.87%	0.26%
02-4514- -001	TRANSPORTATION CABINET -SALT			
02-4514- -002	STATE BONDS -MUNICIPAL ROAD AID			
02-4514- -003	TRANSPORTATION FUNDS -BRIDGES/EASEMENTS	80,000.00	2.92%	0.05%
02-4516- -	TRUCK LICENSE	201,071.00	7.34%	0.14%
02-4517- -	DRIVER'S LICENSE	10,000.00	0.36%	0.01%
02-4518- -	COUNTY ROAD AID	1,751,228.00	63.90%	1.18%
02-4518- -001	COUNTY ROAD AID -SUPPLEMENTAL			
02-4519- -	MUNICIPAL ROAD AID	157,284.00	5.74%	0.11%
02-4564- -	ROAD DEPT. -TOBACCO STLMT HB 510 CRA			
	12 Accounts Listed	4500	2,579,583.00	94.13%
02-4619- -	ROAD MAINT. & IMPROVEMENTS/SERV. DIST.			
	1 Accounts Listed	4600		
02-4704- -	ROAD DEPT. -SURPLUS SALE/EQUIPMENT SALE	10,000.00	0.36%	0.01%
02-4725- -	ROAD -DIVIDENDS	8,000.00	0.29%	0.01%
02-4727- -	ROAD DEPT. -REIMBURSEMENT ROAD IMPROV.			
02-4731- -	ROAD DEPT. -MISCELLANEOUS REVENUE	120,000.00	4.38%	0.08%
02-4733- -	ROAD DEPT. -INSURANCE REIMBURSEMENTS			
	5 Accounts Listed	4700	138,000.00	5.04%
02-4801- -	ROAD -INTEREST EARNED	8,000.00	0.29%	0.01%

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
Road Fund				
02-4808- -	ROAD FUND -KARP INTEREST			
	2 Accounts Listed	4800	8,000.00	0.29% 0.01%
02-4901- -	ROAD FUND SURPLUS			
02-4903- -	ADJUSTMENTS FOR PRIOR YR SURPLUS			
02-4909- -	ROAD FUND -TRANSFER OUT TO OTHER FUNDS			
02-4910- -	CASH TRANSFER IN FROM OTHER ACCOUNTS			
	4 Accounts Listed	4900		
	25 Accounts Listed	Road	2,740,583.00	1.85%
Jail Fund				
03-4502- -	JAIL -FEDERAL PRISONERS PAYMENTS			
03-4510- -	JAIL -STATE GRANT-LITTER ABATEMENT	90,000.00	1.15%	0.06%
03-4510- -001	JAIL -DRUG TREATMENT GRANT (WOMEN)	184,000.00	2.35%	0.12%
03-4510- -002	JAIL -DRUG TREATMENT GRANT (MEN)	165,000.00	2.11%	0.11%
03-4533- -	JAIL -OPERATION PAY/ALLOTMENT	150,000.00	1.92%	0.10%
03-4534- -	JAIL -STATE MEDICAL PAY	250,000.00	3.19%	0.17%
03-4534- -001	JAIL -MEDICAL PAYMENTS CANTEEN FUND	75,000.00	0.96%	0.05%
03-4535- -	JAIL -COURT COSTS/ JAIL OPER HB452	50,000.00	0.64%	0.03%
03-4536- -	JAIL -CONTRACTS W/OTHER COUNTIES			
03-4537- -	JAIL -STATE PRISONER PAYMENTS	1,100,000.00	14.04%	0.74%
03-4538- -	JAIL -STATE D.U.I. SERVICE FEES	25,000.00	0.32%	0.02%
03-4543- -	JAIL -MISC. PAYMENTS	20,000.00	0.26%	0.01%
03-4556- -	JAIL -STATE HOUSING JUVENILES			
03-4557- -	JAIL -CLASS D FELONS	2,450,000.00	31.28%	1.65%
03-4559- -	JAIL -SOCIAL SECURITY INCENTIVE	30,000.00	0.38%	0.02%
03-4563- -	JAIL -ALTERNATIVE SENT. PROG. MTHLY FEES	2,500.00	0.03%	0.00%
03-4563- -001	JAIL -ALTERNATIVE SENTENCE PROGRAM			
03-4567- -	JAIL -COURT COST SUPPLEMENT (HB 413)	12,000.00	0.15%	0.01%
03-4569- -	JAIL -LOCAL CORRECTIONS ASSISTANT FUNDS	110,000.00	1.40%	0.07%
	19 Accounts Listed	4500	4,713,500.00	60.18% 3.18%
03-4618- -	JAIL -WORK RELEASE & WEEKENDERS	135,000.00	1.72%	0.09%
03-4634- -	JAIL -PRISONERS PER DIEM/BOOKING FEES	75,000.00	0.96%	0.05%
03-4680- -	JAIL -HOUSING OF PRISONERS-SERVICE FEES	290,000.00	3.70%	0.20%
	3 Accounts Listed	4600	500,000.00	6.38% 0.34%
03-4702- -	JAIL -TELEPHONE COMMISSION	115,000.00	1.47%	0.08%
03-4731- -	JAIL -MISC. RECEIPTS			
03-4733- -	JAIL -INSURANCE REIMBURSEMENT	3,895.00	0.05%	0.00%
03-4750- -	JAIL -BOND FEES	4,500.00	0.06%	0.00%
03-4799- -	JAIL -OTHER RECEIPTS (RENT&UTILITIES)			
03-4799- -001	JAIL -OTHER RECEIPTS (RC BLDG)			
03-4799- -003	JAIL -OTHER RECEIPTS-BD. DESG. FUNDS			
	7 Accounts Listed	4700	123,395.00	1.58% 0.08%
03-4801- -	JAIL -INTEREST EARNED	1,500.00	0.02%	0.00%
	1 Accounts Listed	4800	1,500.00	0.02% 0.00%
03-4901- -	JAIL -SURPLUS			

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4901- -001	JAIL -SURPLUS-LITTER ABATEMENT GRANT			
03-4903- -	JAIL -ADJUSTMENTS TO PRIOR YEAR SURPLUS			
03-4905- -	JAIL -BOND SALE PROCEEDS			
03-4909- -	JAIL -TRANSFER OUT TO OTHER FUNDS			
03-4910- -	JAIL -CASH TRANSFER IN FROM OTHER ACCT.S	2,493,786.00	31.84%	1.68%
	6 Accounts Listed	4900	2,493,786.00	31.84%
	36 Accounts Listed	Jail	7,832,181.00	5.29%
Local Government Economic Assistance Fund				
04-4528- -	L.G.E.A. -COAL SEVERANCE FUNDS			
04-4529- -	L.G.E.A. -MINERAL TAX	260,000.00	99.62%	0.18%
	2 Accounts Listed	4500	260,000.00	99.62%
04-4801- -	L.G.E.A. -INTEREST EARNED	1,000.00	0.38%	0.00%
	1 Accounts Listed	4800	1,000.00	0.38%
04-4901- -	L.G.E.A. -FUND SURPLUS			
04-4909- -	L.G.E.A. -TRANSFER OUT TO OTHER ACCOUNTS			
04-4910- -	L.G.E.A. -CASH TRANSFER IN FROM OTHER ACCOUNTS			
	3 Accounts Listed	4900		
	6 Accounts Listed	L.G.E.A.	261,000.00	0.18%
State Grants Fund				
06-4510- -	STATE GRANT -2009-2010	9,555,212.00	26.99%	6.45%
06-4510- -001	STATE GRANT -2010-2011	25,849,558.00	73.01%	17.45%
	2 Accounts Listed	4500	35,404,770.00	100.00%
06-4801- -	STATE GRANT -INTEREST			
	1 Accounts Listed	4800		
06-4901- -	STATE GRANT -SURPLUS			
06-4909- -	STATE GRANT -TRANSFER OUT TO OTHER FUND			
06-4910- -	STATE GRANT -TRANSFER IN FROM OTHER FUND			
	3 Accounts Listed	4900		
	6 Accounts Listed	St. Grants	35,404,770.00	23.90%
Federal Grants Fund				
07-4503- -	FEDERAL GRANT-			
07-4504- -	FEDERAL GRANT -EQUIPMENT			
07-4504- -001	FEDERAL GRANT -HCWD#2 PHASE III CDBG			
07-4504- -002	FEDERAL GRANT -CDBG EQUIPMENT			
07-4504- -003	FEDERAL GRANT -RINEYVILLE COM. PARK			
07-4504- -004	FEDERAL GRANT -WHITE MILLS CIVIC LEAGUE			
07-4504- -005	FEDERAL GRANT -HUD-STATE THEATER			
07-4504- -006	FEDERAL GRANT -HAZ. MITIG.GRANTS			
07-4504- -007	FEDERAL GRANT -ENERGY EFF. & CONSERVATION			
07-4504- -008	FEDERAL GRANT -CDBG SPRINGHAVEN			
07-4512- -	HOMELAND SECURITY GRANT			
07-4512- -001	HOMELAND SECURITY GRANT -SHERIFF'S OFFICE			
07-4512- -002	HOMELAND SECURITY GRANT -911 TOWER EQUIP.			
07-4512- -003	HOMELAND SECURITY GRANT -AMBULANCE SERVICE			

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
Federal Grants Fund				
07-4542- -	FEMA REIMBURSEMENTS			
07-4542- -001	FEMA -PUBLIC ASSIST. GRANT			
	16 Accounts Listed	4500		
07-4901- -	FEDERAL GRANT -FUND SURPLUS			
07-4909- -	FEDERAL GRANT -CASH TRANSFER OUT TO OTHER FUNDS			
07-4910- -	FEDERAL GRANT -CASH TRANSFER IN FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	19 Accounts Listed	Fed. Grants		
Solid Waste Fund				
13-4403- -	SOLID WASTE -CARBON CREDITS			
13-4418- -	SOLID WASTE -FRANCHISE FEE	150,000.00	2.78%	0.10%
	2 Accounts Listed	4400	150,000.00	2.78%
13-4506- -	SOLID WASTE -STATE REIMB. CERT.CLEAN CO			
13-4510- -	SOLID WASTE -RECYCLING GRANT	54,500.00	1.01%	0.04%
13-4510- -001	SOLID WASTE -HOUSEHOLD HAZARDOUS WASTE GRANT	32,750.00	0.61%	0.02%
13-4510- -002	SOLID WASTE -E-SCRAP GRANT	11,100.00	0.21%	0.01%
13-4510- -003	SOLID WASTE -WASTE TIRE GRANT	4,000.00	0.07%	0.00%
	5 Accounts Listed	4500	102,350.00	1.90%
13-4602- -	SOLID WASTE -GARBAGE COLLECTION FEES	2,600,000.00	48.19%	1.75%
13-4602- -001	S/W GARBAGE COLLECTION RECOVERY FEES			
13-4603- -001	S/W LANDFILL USER FEE			
13-4603- -002	S/W LANDFILL LEACHATE FEE	240,000.00	4.45%	0.16%
13-4603- -003	S/W LANDFILL TONNAGE FEE -MGMT. COMPANY	1,843,200.00	34.16%	1.24%
13-4603- -004	S/W LANDFILL TIPPING FEES -MISC. HAULERS			
13-4603- -005	S/W -SPECIAL PROJECT (LITTER ABATEMENT)			
13-4603- -006	S/W -SPECIAL PROJECT (REMEDIATION FEE)	280,000.00	5.19%	0.19%
13-4699- -	S/W -GARBAGE COLLECTION LATE FEES	30,000.00	0.56%	0.02%
	9 Accounts Listed	4600	4,993,200.00	92.54%
13-4708- -	S/W -METHANE GAS SALES	80,000.00	1.48%	0.05%
13-4708- -001	S/W -METHANE GAS - CAPITAL INCENTIVE			
13-4711- -	S/W -LANDFILL- RENTALS/LEASES	10,000.00	0.19%	0.01%
13-4713- -	S/W -RECYCLING RECEIPTS	30,000.00	0.56%	0.02%
13-4731- -	S/W -MISC. RECEIPTS			
13-4733- -	S/W -INSURANCE REIMBURSEMENT			
13-4780- -	S/W -COMPACTION PENALTY FEES			
13-4798- -	S/W -LAND USE FEES			
13-4798- -001	S/W -OTHER RECEIPTS ILLEGAL DUMP GRANT			
13-4799- -	S/W -ESCROW ACCOUNT INTEREST	25,000.00	0.46%	0.02%
	10 Accounts Listed	4700	145,000.00	2.69%
13-4801- -	S/W -INTEREST	5,000.00	0.09%	0.00%
	1 Accounts Listed	4800	5,000.00	0.09%
13-4901- -	SURPLUS, PRIOR YEAR			
13-4901- -001	RESERVE-PRIOR YEARS LANDFILL REVENUE			
13-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS			

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
Solid Waste Fund				
13-4905- -	S/W -GOV BOND-FORCED MAIN			
13-4909- -	S/W -CASH TRANSFER OUT TO OTHER FUNDS			
13-4910- -	S/W -CASH TRANSFER IN FROM OTHER ACCOUNTS			
13-4912- -	S/W -GOV LEASING ACT RECEIPTS			
	7 Accounts Listed	4900		
	34 Accounts Listed	Solid Waste	5,395,550.00	3.64%
Capital Improvements Fund				
97-4733- -	GENERAL -PAYROLL CLEARING ACCT			
97-4799- -	CAPITAL IMPRVTS -FIFE FUND PROCEEDS			
	2 Accounts Listed	4700		
97-4801- -	CAPITAL IMPRVTS -INTEREST EARNED			
	1 Accounts Listed	4800		
97-4901- -	CAPITAL IMPRVTS -SURPLUS, PRIOR YEAR			
97-4901- -001	CAPITAL IMPRVTS -PR YR-BOND PROCEEDS			
97-4901- -002	CAPITAL IMPRVTS -PR YR SURPLUS-E911			
97-4901- -003	CAPITAL IMPRVTS -PR YR SURPLUS-GENERAL RESV			
97-4905- -	CAPITAL IMPRVTS -BOND SALE PROCEEDS			
97-4909- -	CAPITAL IMPRVTS -CASH TRANSFERS OUT			
97-4910- -	CAPITAL IMPRVTS -CASH TRANSFER IN			
97-4912- -	CAPITAL IMPRVTS -GOV'T LEASING-CELL 3B/4B	5,500,000.00	78.57%	3.71%
97-4912- -001	CAPITAL IMPRVTS -GOV'T LEASING-FORCED MAIN	1,500,000.00	21.43%	1.01%
	9 Accounts Listed	4900	7,000,000.00	100.00%
	12 Accounts Listed	Capital Imprv	7,000,000.00	4.72%
	237 Accounts Listed	8 Funds listed totaling	74,079,923.00	

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	CO. JUDGE/EXEC -SALARY	115,389.00	0.75%	0.04%
01-5001-103-	CO. JUDGE/EXEC -DEPUTY SALARY	63,976.00	0.41%	0.02%
01-5001-105-	CO. JUDGE/EXEC -SECRETARY/ADMIN. ASST.	31,177.00	0.20%	0.01%
01-5001-127-	CO. JUDGE/EXEC -EXECUTIVE ASSISTANT			
01-5001-167-	CO. JUDGE/EXEC -OFFICE CLERK SALARY	24,223.00	0.16%	0.01%
01-5001-178-	CO. JUDGE/EXEC -OFFICE OVERTIME			
01-5001-179-	CO. JUDGE/EXEC -TEMP. OFFICE CLERK SALARY			
01-5001-201-	CO. JUDGE/EXEC -SOCIAL SECURITY	18,255.00	0.12%	0.01%
01-5001-202-	CO. JUDGE/EXEC -RETIREMENT	45,243.00	0.29%	0.02%
01-5001-205-	CO. JUDGE/EXEC -EMPLOYEE INSURANCE	18,794.00	0.12%	0.01%
01-5001-208-	CO. JUDGE/EXEC -UNEMPLOYMENT INSURANCE			
01-5001-209-	CO. JUDGE/EXEC -WORKERS' COMP	572.00	0.00%	0.00%
01-5001-212-	CO. JUDGE/EXEC -TRAINING INCENTIVE	4,048.00	0.03%	0.00%
01-5001-340-	CO. JUDGE/EXEC -VEHICLE MAINTENANCE			
01-5001-382-	CO. JUDGE/EXEC -DRUG TESTING			
01-5001-445-	CO. JUDGE/EXEC -OFFICE SUPPLIES	7,500.00	0.05%	0.00%
01-5001-455-	CO. JUDGE/EXEC -PETROLEUM PRODUCTS	487.60	0.00%	0.00%
01-5001-481-	CO. JUDGE/EXEC -UNIFORMS			
01-5001-521-	CO. JUDGE/EXEC - PROPERTY & LIAB & VEHICLE INS.	943.00	0.01%	0.00%
01-5001-566-	CO. JUDGE/EXEC -REIMBURSEMENT	1,000.00	0.01%	0.00%
01-5001-566-001	CO. JUDGE/EXEC -OFFICE STAFF REIMB.			
01-5001-569-	CO. JUDGE/EXEC -REGIS, CONF., TRAINING	1,500.00	0.01%	0.00%
01-5001-569-001	CO. JUDGE/EXEC -OFFICE STAFF TRAINING	500.00	0.00%	0.00%
01-5001-571-	CO. JUDGE/EXEC -RENEWALS & REPAIRS	500.00	0.00%	0.00%
01-5001-599-	CO. JUDGE/EXEC -MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5001-725-	CO. JUDGE/EXEC -OFFICE EQUIPMENT	5,000.00	0.03%	0.00%
01-5005-101-	CO. ATTORNEY -SALARY	48,827.40	0.32%	0.02%
01-5005-105-	CO. ATTORNEY -ASSISTANT CO. ATTY'S(2)	50,875.00	0.33%	0.02%
01-5005-165-	CO. ATTORNEY -SECRETARIES' SALARIES(5)	105,580.00	0.68%	0.04%
01-5005-185-	CO. ATTORNEY -ASST. CO. ATTORNEY SALARY			
01-5005-201-	CO. ATTORNEY -SOCIAL SECURITY	15,705.00	0.10%	0.01%
01-5005-202-	CO. ATTORNEY -RETIREMENT	38,348.00	0.25%	0.01%
01-5005-205-	CO. ATTORNEY -EMPLOYEE INSURANCE	25,083.00	0.16%	0.01%
01-5005-209-	CO. ATTORNEY -WORKERS' COMP.	2,008.00	0.01%	0.00%
01-5005-331-	CO. ATTORNEY -LEASE PYMT.(CRIMINAL DIV)			
01-5005-382-	CO. ATTORNEY -DRUG TESTING	130.00	0.00%	0.00%
01-5005-398-	CO. ATTORNEY -SECURITY OFFICER	32,320.00	0.21%	0.01%
01-5005-566-	CO. ATTORNEY -REIMBURSEMENT(UTILITIES)\	2,000.00	0.01%	0.00%
01-5005-742-	CO. ATTORNEY -BLDG & CONST.(REMODELING)	25,000.00	0.16%	0.01%
01-5010-101-	CO. CLERK -SALARY			
01-5010-315-	CO. CLERK -CONTRACTS W/PRIVATE AGENCIES	31,200.00	0.20%	0.01%
01-5010-348-	CO. CLERK -PROGRAM SUPPORT	80,000.00	0.52%	0.03%
01-5010-348-001	CO. CLERK -PROGRAM SUPPORT(RAD.LEASE)	7,200.00	0.05%	0.00%
01-5010-348-002	CO. CLERK -PROGRAM SUPPORT-SOFTWARE			
01-5010-368-	CO. CLERK -TAX BILL PREPARATION	11,100.00	0.07%	0.00%

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5010-566-	CO. CLERK -REIMBURSEMENT	500.00	0.00%	0.00%
01-5015-331-	SHERIFF -TOWER LEASE PAYMENT	11,397.00	0.07%	0.00%
01-5015-348-	SHERIFF -PROGRAM SUPPORT-25%	336,543.00	2.18%	0.11%
01-5015-435-	SHERIFF -LAW ENFORCEMENT	895,000.00	5.79%	0.30%
01-5015-577-	SHERIFF -TRAVEL (JAIL)			
01-5015-703-	SHERIFF -GRANT MOBILE COMMAND POST			
01-5015-717-	SHERIFF -LAW ENFORCEMENT EQUIP.(GRANT)			
01-5020-101-	CORONER -SALARY	53,351.00	0.35%	0.02%
01-5020-103-	CORONER -DEPUTIES SALARIES	70,566.00	0.46%	0.02%
01-5020-105-	CORONER -FULL TIME CHIEF DEPUTY	30,987.00	0.20%	0.01%
01-5020-201-	CORONER -SOCIAL SECURITY	13,505.00	0.09%	0.00%
01-5020-202-	CORONER -RETIREMENT	23,786.00	0.15%	0.01%
01-5020-205-	CORONER -EMPLOYEE INSURANCE	12,622.00	0.08%	0.00%
01-5020-209-	CORONER -WORKERS COMP.	2,325.00	0.02%	0.00%
01-5020-210-	CORONER -EXPENSE ALLOWANCE	21,600.00	0.14%	0.01%
01-5020-308-	CORONER -AUTOPSIES & ATTENDANT SERVICES			
01-5020-315-	CORONER -CONTR. SERV. W/ PRIVATE AGY	800.00	0.01%	0.00%
01-5020-334-	CORONER -MAINT. & REPAIRS-BLDG.	700.00	0.00%	0.00%
01-5020-338-	CORONER -MAINT & REPAIR - OFFICE EQUIP.	400.00	0.00%	0.00%
01-5020-340-	CORONER -MAINT & REPAIR - VEHICLE	1,000.00	0.01%	0.00%
01-5020-344-	CORONER -PAUPER BURIALS	10,000.00	0.06%	0.00%
01-5020-382-	CORONER -DRUG TESTING	195.00	0.00%	0.00%
01-5020-398-	CORONER -DSL-WIN1-074-010-4696	500.00	0.00%	0.00%
01-5020-398-001	CORONER -CABLEBOX 01108225973-02-5 COM	175.00	0.00%	0.00%
01-5020-445-	CORONER -OFFICE SUPPLIES	800.00	0.01%	0.00%
01-5020-446-	CORONER -FUNCTION SPEC. EQUIP. & SUPPLIES	2,700.00	0.02%	0.00%
01-5020-455-	CORONER - PETROLEUM	1,500.00	0.01%	0.00%
01-5020-481-	CORONER -UNIFORMS	700.00	0.00%	0.00%
01-5020-521-	CORONER -PROPERTY & LIAB & VEHICLE INS.	961.00	0.01%	0.00%
01-5020-551-	CORONER -MEMBERSHIP DUES	570.00	0.00%	0.00%
01-5020-566-	CORONER -REIMBURSEMENT	400.00	0.00%	0.00%
01-5020-569-	CORONER -REGISTRATIONS, CONF., & TRAIN.	1,000.00	0.01%	0.00%
01-5020-573-	CORONER -TELEPHONE			
01-5020-573-001	CORONER -TEL			
01-5020-573-002	CORONER -TEL			
01-5020-573-003	CORONER -TEL			
01-5020-573-004	CORONER -TEL			
01-5020-573-005	CORONER -TEL			
01-5020-573-006	CORONER -TEL			
01-5020-573-007	CORONER -TEL			
01-5020-573-008	CORONER -TEL			
01-5020-573-009	CORONER -TEL			
01-5020-573-010	CORONER -TEL			
01-5020-573-011	CORONER -TEL			
01-5020-573-012	CORONER -TEL-WIN1-737-8834	2,000.00	0.01%	0.00%

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-573-013	CORONER -TEL			
01-5020-576-	CORONER -TRAVEL			
01-5020-578-	CORONER -UTILITIES			
01-5020-578-001	CORONER -UT-1121015100-NOL1-PROVIDENT WAY	4,500.00	0.03%	0.00%
01-5020-578-002	CORONER -UT-HCWD#2-00022845-20%PROVIDENT	500.00	0.00%	0.00%
01-5020-578-003	CORONER -UT-EWG1-22.2444-20%-PROVIDENT	1,800.00	0.01%	0.00%
01-5020-578-004	CORONER -UT-HCWD#2-00024344-33%PROVIDENT	400.00	0.00%	0.00%
01-5020-599-	CORONER -MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5020-725-	CORONER -OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5025-101-	MAGISTRATES -SALARIES	216,902.00	1.40%	0.07%
01-5025-101-001	JUSTICE OF THE PEACE SALARIES			
01-5025-167-	FISCAL COURT CLERK SALARY	600.00	0.00%	0.00%
01-5025-201-	MAGISTRATES -SOCIAL SECURITY	21,276.00	0.14%	0.01%
01-5025-202-	MAGISTRATES -RETIREMENT	51,948.00	0.34%	0.02%
01-5025-205-	MAGISTRATES -INSURANCE	1,221.00	0.01%	0.00%
01-5025-209-	MAGISTRATES -WORKERS' COMP.	304.00	0.00%	0.00%
01-5025-210-	MAGISTRATES -EXPENSE ALLOWANCE	28,800.00	0.19%	0.01%
01-5025-212-	MAGISTRATES -TRAINING INCENTIVE	32,384.00	0.21%	0.01%
01-5025-566-	MAGISTRATES -REIMBURSEMENT	6,000.00	0.04%	0.00%
01-5025-569-	MAGISTRATES -REGIST, CONF, TRAIN.	8,000.00	0.05%	0.00%
01-5030-367-	PVA -STATUTORY CONTRIBUTIONS	175,800.00	1.14%	0.06%
01-5030-573-	PVA -TEL-BTL1	5,014.00	0.03%	0.00%
01-5035-191-	TAX BOARD OF APPEALS -MEMBERS' FEES	400.00	0.00%	0.00%
01-5040-102-	CO. TREASURER -SALARY	52,563.00	0.34%	0.02%
01-5040-104-	CO. TREASURER -HR CLERK	35,567.00	0.23%	0.01%
01-5040-105-	CO. TREASURER -ASSISTANT TREAS. SALARY	33,522.00	0.22%	0.01%
01-5040-106-	CO. TREASURER -PERSONNEL/PAYROLL SPECIA	29,466.00	0.19%	0.01%
01-5040-127-	CO. TREASURER -ACCT. PAYABLE CLERK SAL	29,773.00	0.19%	0.01%
01-5040-167-	CO. TREASURER -FINANCE OFFICE CLERK	23,323.00	0.15%	0.01%
01-5040-178-	CO. TREASURER -OFFICE OVERTIME			
01-5040-185-	CO. TREASURER -OTHER WAGES & SALARIES			
01-5040-201-	CO. TREASURER -SOCIAL SECURITY	15,626.00	0.10%	0.01%
01-5040-202-	CO. TREASURER -RETIREMENT	38,149.00	0.25%	0.01%
01-5040-205-	CO. TREASURER -EMPLOYEE INSURANCE	37,330.00	0.24%	0.01%
01-5040-209-	CO. TREASURER -WORKERS COMP.	288.00	0.00%	0.00%
01-5040-340-	CO. TREASURER -VEHICLE MAINTENANCE	250.00	0.00%	0.00%
01-5040-382-	CO. TREASURER -DRUG TESTING	195.00	0.00%	0.00%
01-5040-445-	CO. TREASURER -OFFICE SUPPLIES	6,000.00	0.04%	0.00%
01-5040-455-	CO. TREASURER -PETROLEUM PRODUCTS	300.00	0.00%	0.00%
01-5040-481-	CO. TREASURER -UNIFORMS			
01-5040-551-	CO. TREASURER -DUES & MEMBERSHIPS	800.00	0.01%	0.00%
01-5040-566-	CO. TREASURER -REIMBURSEMENT	500.00	0.00%	0.00%
01-5040-569-	CO. TREASURER -REGIST.,CONF.,&TRAINING	2,500.00	0.02%	0.00%
01-5040-573-	CO. TREASURER -TELEPHONE			
01-5040-573-001	CO. TREASURER -TEL -BTC1	2,655.00	0.02%	0.00%

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
 Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5040-573-002	CO. TREASURER -			
01-5040-590-	CO. TREASURER -M & REPAIRS-OFFICE EQUIP.	1,000.00	0.01%	0.00%
01-5040-599-	CO. TREASURER -MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5040-725-	CO. TREASURER -OFFICE EQUIPMENT	5,000.00	0.03%	0.00%
01-5060-201-	COUNTY LAW LIBRARY -SOCIAL SECURITY	46.00	0.00%	0.00%
01-5060-202-	COUNTY LAW LIBRARY -RETIREMENT	113.00	0.00%	0.00%
01-5060-507-	COUNTY LAW LIBRARY -CONTRIBUTION/BOOKS	600.00	0.00%	0.00%
01-5060-541-	COUNTY LAW LIBRARY -CIRCUIT CLERK FEE	600.00	0.00%	0.00%
01-5065-192-	ELECTION -OFFICERS' SALARIES	37,500.00	0.24%	0.01%
01-5065-193-	ELECTION -COMMISSIONERS' SALARIES	8,000.00	0.05%	0.00%
01-5065-194-	ELECTION -TABULATORS' SALARIES			
01-5065-201-	ELECTION -SOCIAL SECURITY	306.00	0.00%	0.00%
01-5065-209-	ELECTION -WORKERS' COMP	93.00	0.00%	0.00%
01-5065-302-	ELECTION -ADVERTISING	3,000.00	0.02%	0.00%
01-5065-341-	ELECTION -MAINT & REP. VOTING MACHINES	3,500.00	0.02%	0.00%
01-5065-347-	ELECTION -POLLING PLACES	1,500.00	0.01%	0.00%
01-5065-445-	ELECTION -OFFICE SUPPLIES	500.00	0.00%	0.00%
01-5065-548-	ELECTION -SPECIAL PROJECT-ADA COMPL.			
01-5065-563-	ELECTION -POSTAL CHARGES	5,000.00	0.03%	0.00%
01-5065-565-	ELECTION -PRINTING, STATIONERY, FORMS	60,000.00	0.39%	0.02%
01-5065-576-	ELECTION -TRAVEL			
01-5065-737-	ELECTION -VOTING MACHINES			
01-5070-507-	PLANNING & DEVELOP -STATUTORY CON.	285,900.00	1.85%	0.10%
01-5075-107-	ECON. DEV. COMMUNITY SUPPORT COORDINATOR	42,624.00	0.28%	0.01%
01-5075-201-	ECON. DEV. SAL -SOCIAL SECURITY	3,261.00	0.02%	0.00%
01-5075-202-	ECON. DEV. SAL -RETIREMENT	7,963.00	0.05%	0.00%
01-5075-205-	ECON. DEV. SAL -EMPLOYEE HEALTH INS.	7,476.00	0.05%	0.00%
01-5075-209-	ECON. DEV. SAL -WORKERS COMP.	60.00	0.00%	0.00%
01-5075-302-	ECON. DEV. SAL - ADVERTISING	1,000.00	0.01%	0.00%
01-5075-315-	ECON. DEV. SAL. - CONTRACTING W/PRIVATE AGENCY	300.00	0.00%	0.00%
01-5075-319-	ECON. DEV. SAL. - WEBSITE	18,000.00	0.12%	0.01%
01-5075-340-	ECON. DEV. SAL. - MAINTENANCE & REPAIR VEHICLE	500.00	0.00%	0.00%
01-5075-382-	ECON. DEV. -DRUG TESTING	65.00	0.00%	0.00%
01-5075-445-	ECON. DEV. -OFFICE SUPPLIES	200.00	0.00%	0.00%
01-5075-455-	ECON. DEV. -PETROLEUM	1,500.00	0.01%	0.00%
01-5075-481-	ECON. DEV. -UNIFORMS			
01-5075-507-	ECONOMIC DEVELOPMENT			
01-5075-507-001	ECON. DEV. -E-TOWN/HC INDUSTRIAL FOUND.	22,000.00	0.14%	0.01%
01-5075-507-002	ECON. DEV. -NORTH HARDIN ECON. AUTH.			
01-5075-507-003	ECON. DEV. -AREA INNOVATION CENTER	15,000.00	0.10%	0.01%
01-5075-507-004	ECON. DEV. -CORE COMMITTEE (AUSA)	4,000.00	0.03%	0.00%
01-5075-507-005	ECON. DEV. -STATE THEATER COMPLEX			
01-5075-507-006	ECON. DEV. -E-TOWN/HC IND.FOUND.-G/D (G)			
01-5075-507-007	ECON. DEV. -E-TOWN HERITAGE COUNCIL			
01-5075-507-008	ECON. DEV. -PATTON MUSEUM FOUNDATION			

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5075-507-009	ECON. DEV. -CITY OF WEST POINT	1,000.00	0.01%	0.00%
01-5075-507-010	ECON. DEV. -GLENDALE			
01-5075-507-011	ECON. DEV. -HARDIN COUNTY HISTORY MUSEUM			
01-5075-507-012	ECON. DEV. -KY HS BASKETBALL HALL OF FAME			
01-5075-507-013	ECON. DEV. -ECTC			
01-5075-521-	ECON. DEV. -PROPERTY & VEHICLE INS	1,200.00	0.01%	0.00%
01-5075-548-	ECON. DEV.- SPECIAL PROJECT-ONE KNOX	5,000.00	0.03%	0.00%
01-5075-548-001	ECON. DEV. -SPECIAL PROJECTS	3,700.00	0.02%	0.00%
01-5075-566-	ECON. DEV. -REIMBURSEMENT			
01-5075-569-	ECON. DEV. -REGIS, CONF. & TRAINING			
01-5075-573-	ECON. DEV. -TEL-BLC3-734-7178 DATA	300.00	0.00%	0.00%
01-5075-573-001	ECON. DEV. -TEL -BTL1	295.00	0.00%	0.00%
01-5075-599-	ECON. DEV. -MISCELLANOUS	1,000.00	0.01%	0.00%
01-5075-699-	ECON. DEV. -GLENDALE PROPERTY			
01-5075-709-	ECON DEV. - FURNITURE	700.00	0.00%	0.00%
01-5075-721-	ECON. DEV. -INSURANCE CLAIM EXPENSE			
01-5075-725-	ECON. DEV. -OFFICE EQUIPMENT			
01-5075-739-	ECON. DEV. -OTHER EQUIPMENT	1,800.00	0.01%	0.00%
01-5076-447-	COMM. SUPPORT -VINE GROVE RD. MATL.			
01-5076-507-	COMM. SUPPORT -CONTRIBUTIONS	5,000.00	0.03%	0.00%
01-5076-507-001	COMM. SUPPORT -HELPING HAND OF THE H/L			
01-5076-507-002	COMM. SUPPORT -NORTH HARDIN HOPE			
01-5076-507-003	COMM. SUPPORT -WESLEY HILLTOP HOUSE			
01-5076-507-004	COMM. SUPPORT -FEEDING AM. KY. HEARTLAN			
01-5076-507-005	COMM. SUPPORT -SPRINGHAVEN, INC.			
01-5076-507-006	COMM. SUPPORT -H/C COM. ED. (RECREATION)			
01-5076-507-007	COMM. SUPPORT -REPAIR AFFAIR			
01-5076-507-008	COMM. SUPPORT -H/C HABITAT OF HUMANITY			
01-5076-507-009	COMM. SUPPORT -WEST POINT FR&YS CENTERS			
01-5076-507-010	COMM. SUPPORT -PROJECT GRADUATIONS			
01-5076-507-011	COMM. SUPPORT -COMM. RECREA.& SUP.PROG.			
01-5076-507-012	COMM. SUPPORT -RAINDROP MINISTRIES, INC.			
01-5076-507-013	COMM. SUPPORT -CENTRAL KY. SENIOR CORPS	500.00	0.00%	0.00%
01-5076-507-014	COMM. SUPPORT -GREENSPACE, INC.			
01-5076-507-015	COMM. SUPPORT -H/C EDUC. FOUND.(PAC)			
01-5076-507-017	COMM. SUPPORT -(CKCAC) SENIORS MEALS	5,000.00	0.03%	0.00%
01-5076-507-018	COMM. SUPPORT -SAFE HARBOR CLUB			
01-5076-507-019	COMM. SUPPORT -WEST POINT SENIOR CITIZ.			
01-5076-507-020	COMM. SUPPORT -BROWN PUSEY HOUSE			
01-5076-507-021	COMM. SUPPORT -COM. HEALTH CLINIC H/L CO			
01-5076-507-022	COMM. SUPPORT -WHITE MILLS COMM. PARK			
01-5076-507-023	COMM. SUPPORT -CITY OF VINE GROVE (PARKS)			
01-5076-507-024	COMM. SUPPORT -KY. SHERIFF'S BOYS & GIRLS			
01-5076-507-025	COMM. SUPPORT -WARM BLESSING'S SHELTER OF HOP			
01-5076-507-026	COMM. SUPPORT -RINEYVILLE COMMUNITY PARK			

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
 Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5076-507-027	COMM. SUPPORT -CITY OF RADCLIFF			
01-5076-507-028	COMM. SUPPORT -SERENITY CLUB			
01-5076-548-029	COMM. SUPPORT -CASA			
01-5076-599-	COMM. SUPPORT -MISC.			
01-5080-175-	JUSTICE CENTER -CUSTODIAL SALARY			
01-5080-178-	JUSTICE CENTER -CUSTODIAL OVERTIME			
01-5080-201-	JUSTICE CENTER -MAINT. SOCIAL SECURITY			
01-5080-202-	JUSTICE CENTER -MAINT.-RETIREMENT			
01-5080-205-	JUSTICE CENTER -MAINT.-EMPLOYEE INS.			
01-5080-209-	JUSTICE CENTER -MAINT.-WORKERS COMP			
01-5080-327-	COURTHOUSE -FISCAL AGENT CHARGES			
01-5080-333-	COURTHOUSE -MAINTENANCE AGREEMENTS	1,000.00	0.01%	0.00%
01-5080-352-	COURTHOUSE -ELEVATOR MAINTENANCE	2,100.00	0.01%	0.00%
01-5080-601-	COURTHOUSE -GOVT FACILITY PRINCIPAL	180,000.00	1.17%	0.06%
01-5080-605-	COURTHOUSE -GOVT FACILITY INTEREST	354,063.00	2.29%	0.12%
01-5085-106-	OCP -IT SPECIALIST			
01-5085-107-	OCP -BLDGS. & GDS-P/T SUPERVISOR SAL.	50,622.00	0.33%	0.02%
01-5085-177-	OCP -BLDGS. & GDS-MAINT. STAFF SALARY	145,761.00	0.94%	0.05%
01-5085-179-	OCP -BLDGS. & GDS-P/T MAINT. SALARIES	13,128.00	0.08%	0.00%
01-5085-201-	OCP -BLDGS. & GDS-MAINT. SOCIAL SECURITY	16,029.00	0.10%	0.01%
01-5085-202-	OCP -BLDGS. & GDS-MAINT. RETIREMENT	30,715.00	0.20%	0.01%
01-5085-205-	OCP -BLDGS. & GDS-MAINT. - EMPLOYEE INS.	18,794.00	0.12%	0.01%
01-5085-209-	OCP -BLDGS. & GDS-MAINT. WORKERS COMP.	4,662.00	0.03%	0.00%
01-5085-333-	OCP -BLDGS. & GDS-MAINTENANCE AGMTS.	6,500.00	0.04%	0.00%
01-5085-333-001	OCP -BLDGS. & GDS -MAINTENANCE AGMT. GOVT BLG	6,300.00	0.04%	0.00%
01-5085-334-	OCP -BLDGS. & GDS-MAINT. REP. SER. BLDG.	50,000.00	0.32%	0.02%
01-5085-336-	OCP -BLDGS. & GDS-MAINT&REP.-EQUIP. TOWER	4,000.00	0.03%	0.00%
01-5085-336-001	OCP -BLDGS. & GDS-M&R EQUIPMENT	1,000.00	0.01%	0.00%
01-5085-340-	OCP -BLDGS. & GDS-VEHICLE MAINT.	2,500.00	0.02%	0.00%
01-5085-352-	OCP -BLDGS. & GDS-ELEVATOR MAINTENANCE	3,600.00	0.02%	0.00%
01-5085-364-	OCP -BLDGS. & GDS-REPAIRS TO RENTAL PROP			
01-5085-382-	OCP -BLDGS. & GDS-DRUG TESTING	195.00	0.00%	0.00%
01-5085-411-	OCP -BLDGS. & GDS-CUSTODIAL SUPPLIES	17,500.00	0.11%	0.01%
01-5085-413-	OCP -BLDGS. & GDS-COMPUTER EQUIPMENT	1,000.00	0.01%	0.00%
01-5085-455-	OCP -BLDGS. & GDS-PETROLEUM PRODUCTS	6,000.00	0.04%	0.00%
01-5085-481-	OCP -BLDGS. & GDS-UNIFORMS	1,500.00	0.01%	0.00%
01-5085-499-	OCP -BLDGS. & GDS-OTHER SUPPLIES & MATL.			
01-5085-521-	OCP -BLDGS. & GDS -PROPERTY & LIAB & VEHICLE INS.	5,147.00	0.03%	0.00%
01-5085-543-	OCP -BLDGS. & GDS-LICENSES & FEES	600.00	0.00%	0.00%
01-5085-566-	OCP -BLDGS. & GDS-REIMBURSEMENT	500.00	0.00%	0.00%
01-5085-569-	OCP -BLDGS. & GDS-REGIST., CONF. & TRAIN			
01-5085-573-	OCP -BLDGS. & GDS-TELEPHONE			
01-5085-573-001	OCP -BLDGS. & GDS-TEL-BLC3-272-5980-LAWSON	315.00	0.00%	0.00%
01-5085-573-002	OCP -BLDGS. & GDS-TEL-BLC3-766-8475-BOWEN	580.00	0.00%	0.00%
01-5085-578-	OCP -BLDGS. & GDS-UTILITIES			

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General Fund				
01-5085-586-	OCP -BLDGS. & GDS-REP. & MAINT. RENTALS			
01-5085-599-	OCP -BLDGS. & GDS-MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5085-711-	OCP -BLDGS. & GDS-HEATING & AIR EQUIPMENT			
01-5085-723-	OCP -BLDGS. & GDS-MOTOR VEHICLE			
01-5085-739-	OCP -BLDGS. & GDS-OTHER EQUIPMENT	10,000.00	0.06%	0.00%
01-5085-742-	OCP -BLDGS. & GDS-BLDG/CONSTRUCTION	10,000.00	0.06%	0.00%
01-5091-106-	IT -IT SPECIALIST SALARY	56,711.00	0.37%	0.02%
01-5091-201-	IT -SOCIAL SECURITY	4,339.00	0.03%	0.00%
01-5091-202-	IT -RETIREMENT	10,594.00	0.07%	0.00%
01-5091-205-	IT -EMPLOYEE INSURANCE	6,222.00	0.04%	0.00%
01-5091-209-	IT -WORKERS' COMP	85.00	0.00%	0.00%
01-5091-340-	IT -VEHICLE MAINTENANCE	500.00	0.00%	0.00%
01-5091-382-	IT -DRUG TESTING	65.00	0.00%	0.00%
01-5091-413-	IT -COMPUTER EQUIPMENT	45,000.00	0.29%	0.02%
01-5091-446-	IT -FUNCTION SPECIFIC EQUIPT & SUPPLIES	20,000.00	0.13%	0.01%
01-5091-455-	IT -PETROLEUM PRODUCTS	1,000.00	0.01%	0.00%
01-5091-481-	IT -UNIFORMS	475.00	0.00%	0.00%
01-5091-499-	IT -OTHER SUPPLIES & MATERIALS	500.00	0.00%	0.00%
01-5091-521-	IT -PROPERTY & LIAB. INSURANCE	930.00	0.01%	0.00%
01-5091-566-	IT -REIMBURSEMENTS	250.00	0.00%	0.00%
01-5091-569-	IT -REGIS. CONF. & TRAINING	4,000.00	0.03%	0.00%
01-5091-573-	IT -TELEPHONE			
01-5091-599-	IT -MISCELLANEOUS	500.00	0.00%	0.00%
01-5091-721-	IT -INSURANCE CLAIM EXPENSES			
01-5092-107-	ENGINEERING -ENGINEER'S SALARY	97,538.00	0.63%	0.03%
01-5092-129-	ENGINEERING -GIS TECHNICIAN SALARY	46,325.00	0.30%	0.02%
01-5092-141-	ENGINEERING -TECH-SALARY	48,320.00	0.31%	0.02%
01-5092-165-	ENGINEERING -OFFICE SECRETARY-SALARY			
01-5092-201-	ENGINEERING -SOCIAL SECURITY	14,765.00	0.10%	0.00%
01-5092-202-	ENGINEERING -RETIREMENT	36,054.00	0.23%	0.01%
01-5092-205-	ENGINEERING -EMPLOYEE INSURANCE	18,665.00	0.12%	0.01%
01-5092-209-	ENGINEERING -WORKERS COMP	466.00	0.00%	0.00%
01-5092-309-	ENGINEERING -CONSULTANT FEES			
01-5092-324-	ENGINEERING -EVALUATION & TESTING			
01-5092-340-	ENGINEERING -VEHICLE MAINT.	1,000.00	0.01%	0.00%
01-5092-382-	ENGINEERING -DRUG TESTING	130.00	0.00%	0.00%
01-5092-399-	ENGINEERING -CONTRACT SERVICES	1,500.00	0.01%	0.00%
01-5092-445-	ENGINEERING -OFFICE SUPPLIES	3,000.00	0.02%	0.00%
01-5092-455-	ENGINEERING -PETROLEUM PRODUCTS	2,500.00	0.02%	0.00%
01-5092-481-	ENGINEERING -UNIFORMS			
01-5092-521-	ENGINEERING -PROPERTY & LIAB & VEHICLE INS.	1,909.00	0.01%	0.00%
01-5092-545-	ENGINEERING -GIS MAPPING	20,000.00	0.13%	0.01%
01-5092-551-	ENGINEERING -MEMBERSHIPS	750.00	0.00%	0.00%
01-5092-566-	ENGINEERING -REIMBURSEMENT	750.00	0.00%	0.00%
01-5092-569-	ENGINEERING -REGIS. CONF. & TRAIN.	3,500.00	0.02%	0.00%

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General Fund				
01-5092-573-	ENGINEERING -TELEPHONES			
01-5092-573-001	ENGINEERING -TEL-OFFICE-BTL1	1,180.00	0.01%	0.00%
01-5092-573-002	ENGINEERING -TEL			
01-5092-573-003	ENGINEERING -TEL-BLC3-765-9681-MEREDITH	315.00	0.00%	0.00%
01-5092-573-004	ENGINEERING -TEL-			
01-5092-579-	ENGINEERING -STORM WATER MGMT. PROG.	2,500.00	0.02%	0.00%
01-5092-595-	ENGINEERING -STORM WATER EDUCATION MATL	2,500.00	0.02%	0.00%
01-5092-599-	ENGINEERING -MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5092-723-	ENGINEERING -MOTOR VEHICLE			
01-5092-725-	ENGINEERING -OFFICE EQUIPMENT	6,000.00	0.04%	0.00%
	325 Accounts Listed	5000	5,149,274.00	33.34%
01-5110-101-	CONSTABLE SALARY			
01-5115-107-	BLDG. CODE ENF -ENFORCEMENT OFFICIER	37,808.00	0.24%	0.01%
01-5115-201-	BLDG. CODE ENF -SOCIAL SECURITY	2,955.00	0.02%	0.00%
01-5115-202-	BLDG. CODE ENF -RETIREMENT	7,215.00	0.05%	0.00%
01-5115-205-	BLDG. CODE ENF -EMPLOYEE INSURANCE	6,222.00	0.04%	0.00%
01-5115-209-	BLDG. CODE ENF -WORKERS' COMP.	562.00	0.00%	0.00%
01-5115-340-	BLDG. CODE ENF -VEHICLE MAINT.	1,000.00	0.01%	0.00%
01-5115-382-	BLDG. CODE ENF -DRUG TESTING	65.00	0.00%	0.00%
01-5115-398-	BLDG. CODE ENF -CONTR. SERVICES-OTHER	5,000.00	0.03%	0.00%
01-5115-445-	BLDG. CODE ENF -OFFICE SUPPLIES	800.00	0.01%	0.00%
01-5115-455-	BLDG. CODE ENF -PETROLEUM PRODUCTS	2,000.00	0.01%	0.00%
01-5115-481-	BLDG. CODE ENF -UNIFORMS	550.00	0.00%	0.00%
01-5115-521-	BLDG. CODE ENF -PROPERTY & LIAB & VEHICLE INS.	1,016.00	0.01%	0.00%
01-5115-566-	BLDG. CODE ENF -REIMBURSEMENT	250.00	0.00%	0.00%
01-5115-569-	BLDG. CODE ENF -REGIS., CONF., & TRAIN	250.00	0.00%	0.00%
01-5115-573-	BLDG. CODE ENF -TEL-OFFICE-BTC1	295.00	0.00%	0.00%
01-5115-573-001	BLDG. CODE ENF -TEL-BLC3-734-2918-SKAGGS	315.00	0.00%	0.00%
01-5115-599-	BLDG. CODE ENF -MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5115-723-	BLDG. CODE ENF -VEHICLE			
01-5120-331-	FIRE DEPT -TOWER LEASE PAYMENT	11,397.00	0.07%	0.00%
01-5120-399-	FIRE DEPT -CONTRACTED SERVICES	85,000.00	0.55%	0.03%
01-5120-521-	FIRE DEPT -LIABILITY INSURANCE	8,666.00	0.06%	0.00%
01-5120-521-001	FIRE DEPT -PROPERTY INSURANCE	28,000.00	0.18%	0.01%
01-5120-521-002	FIRE DEPT -LIFE/DISABILITY INS.PREMIUM	30,000.00	0.19%	0.01%
01-5120-535-	FIRE DEPT -VEHICLE/EQUIPMENT INSURANCE	56,000.00	0.36%	0.02%
01-5120-548-	FIRE DEPT -SPECIAL PROJECTS	60,000.00	0.39%	0.02%
01-5120-548-001	FIRE DEPT -SPECIAL PROJECTS(E-TOWN)			
01-5120-548-002	FIRE DEPT -SPECIAL PROJECT(RADCLIFF)			
01-5120-548-003	FIRE DEPT -SPECIAL PROJS.(UNSPECIFIED)			
01-5120-566-	FIRE DEPT -REIMBURSEMENT			
01-5120-573-	FIRE DEPT -TELEPHONE			
01-5120-573-001	FIRE DEPT -TEL			
01-5120-573-002	FIRE DEPT -TEL-WIN1-765-2900	1,500.00	0.01%	0.00%
01-5120-699-	FIRE DEPT -LOAN PAYMENT			

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General Fund				
01-5120-723-	FIRE DEPT -VEHICLE			
01-5130-446-	EMA -(P) RESCUE SQUAD-EQUIPMENT			
01-5135-103-	EM -COORDINATOR	33,728.00	0.22%	0.01%
01-5135-107-	EM -DIRECTOR'S SALARY	49,174.00	0.32%	0.02%
01-5135-165-	EM -SECRETARY'S SALARY			
01-5135-178-	EM -DIRECTOR'S OVERTIME			
01-5135-185-	EM -OTHER SALARIES			
01-5135-201-	EM -SOCIAL SECURITY	6,343.00	0.04%	0.00%
01-5135-202-	EM -RETIREMENT	15,487.00	0.10%	0.01%
01-5135-205-	EM -EMPLOYEE INSURANCE	6,324.00	0.04%	0.00%
01-5135-209-	EM -WORKERS COMPENSATION	117.00	0.00%	0.00%
01-5135-302-	EM -ADVERTISING			
01-5135-334-	EM -MAINTANANCE & REPAIR BUILDING	500.00	0.00%	0.00%
01-5135-336-	EM -SIRENS - RCS COM. AGREEMENT			
01-5135-338-	EM -MAINT & REPAIR OFFICE EQUIPMENT	500.00	0.00%	0.00%
01-5135-340-	EM -MAINT & REPAIR SERV. - VEHICLE	2,000.00	0.01%	0.00%
01-5135-382-	EM -DRUG TESTING	130.00	0.00%	0.00%
01-5135-398-	EM -CONTRACT SERVICES/REG. HAZEMAT			
01-5135-398-001	EM -DSL-WIN14696 & COM4 453115-01-9	2,550.00	0.02%	0.00%
01-5135-398-002	EM -DTV1-70864222	500.00	0.00%	0.00%
01-5135-420-	EM -SUPPLIES & SERVICES-EOP COPIES	200.00	0.00%	0.00%
01-5135-445-	EM -OFFICE SUPPLIES	500.00	0.00%	0.00%
01-5135-446-	EM -H/C SEARCH & RESCUE DIVE (GRANT)	5,000.00	0.03%	0.00%
01-5135-455-	EM -PETROLEUM	2,500.00	0.02%	0.00%
01-5135-481-	EM -UNIFORMS			
01-5135-521-	EM -PROPERTY & LIAB & VEHICLE INS	4,698.00	0.03%	0.00%
01-5135-548-	EM -SPECIAL PROJECT-BLUEGRASS PIPELINE			
01-5135-548-001	EM -DISASTER SUPPORT	5,000.00	0.03%	0.00%
01-5135-548-002	EM -LTADD STORM READY PROJECT			
01-5135-548-003	EM -ICE STORM			
01-5135-551-	EM -MEMBERSHIP DUES	200.00	0.00%	0.00%
01-5135-566-	EM -REIMBURSEMENT	500.00	0.00%	0.00%
01-5135-569-	EM -REGIS., CONFERENCES, TRAIN.	2,500.00	0.02%	0.00%
01-5135-573-	EM -TELEPHONE			
01-5135-573-001	EM -TEL-ATT2-872-3530-FINLAY	450.00	0.00%	0.00%
01-5135-573-002	EM -TEL-234-7267-BLC3-ROUTER	515.00	0.00%	0.00%
01-5135-573-003	EM -TEL			
01-5135-573-004	EM -TEL-WIN1-765-5978	2,300.00	0.01%	0.00%
01-5135-573-005	EM -TEL-ATT2- 505-3512 BERRY	350.00	0.00%	0.00%
01-5135-573-006	EM -TEL-ATT2-505-3416 & 9898 DATA	1,600.00	0.01%	0.00%
01-5135-573-007	EM -TEL			
01-5135-578-	EM -UTILITIES			
01-5135-578-001	EM -UT-22.2444-EWG1-5%-PROVIDENT WAY	400.00	0.00%	0.00%
01-5135-578-002	EM -UT			
01-5135-578-003	EM -UT-924019500-NOL1-WOOLDRIDGE SIR	400.00	0.00%	0.00%

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General Fund				
01-5135-578-004	EM -UT			
01-5135-578-005	EM -UT-0447-0286-KUC1-SUMMIT SIREN	400.00	0.00%	0.00%
01-5135-578-006	EM -UT-0447-0450-KUC1-N DIXIE SIREN	500.00	0.00%	0.00%
01-5135-578-007	EM -UT			
01-5135-578-008	EM -UT-1121015100-NOL1-30%- PROVIDENT WAY	7,000.00	0.05%	0.00%
01-5135-578-009	EM -UT-HCWD#2-00022845-5% PROVIDENT WAY	200.00	0.00%	0.00%
01-5135-578-010	EM -UT-HCWD#2-00024344-33% PROVIDENT WAY	200.00	0.00%	0.00%
01-5135-588-	EM -MAINT. & REPAIRS EQUIP.-SIRENS	6,500.00	0.04%	0.00%
01-5135-599-	EM -MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5135-703-	EM -COMMUNICATION EQUIPMENT			
01-5135-703-001	EM -COMM. EQUIP. - WEATHER RADIOS			
01-5135-703-002	EM -EMERGENCY NOTIFICATION SYS.	27,500.00	0.18%	0.01%
01-5135-721-	EM -INSURANCE CLAIM EXPENSES			
01-5135-723-	EM -MOTOR VEHICLE	31,000.00	0.20%	0.01%
01-5135-725-	EM -OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5136-327-	KOHS -FISCAL AGENT CHARGES			
01-5140-103-	EMS -DEPUTY DIRECTOR EMS			
01-5140-105-	EMS -SECRETARY/ADMIN. ASST.			
01-5140-107-	EMS -DIRECTOR EMERG MED SERV	60,605.00	0.39%	0.02%
01-5140-137-	EMS -MEDICAL DIRECTOR	21,247.00	0.14%	0.01%
01-5140-165-	EMS -CLERKS SALARIES	70,113.00	0.45%	0.02%
01-5140-178-	EMS -OVERTIME			
01-5140-179-	EMS -PART-TIME SALARIES	137,701.00	0.89%	0.05%
01-5140-185-	EMS -OTHER SALARIES AND WAGES	2,169,285.00	14.04%	0.73%
01-5140-201-	EMS -SOCIAL SECURITY	188,113.00	1.22%	0.06%
01-5140-202-	EMS -RETIREMENT	740,970.00	4.80%	0.25%
01-5140-205-	EMS -EMPLOYEE INSURANCE	292,824.00	1.90%	0.10%
01-5140-208-	EMS -UNEMPLOYMENT INSURANCE			
01-5140-209-	EMS -WORKERS COMP.	163,888.00	1.06%	0.06%
01-5140-302-	EMS -ADVERTISING	1,500.00	0.01%	0.00%
01-5140-315-	EMS -CONTR. SERV. W/ PRIVATE AGY	260,000.00	1.68%	0.09%
01-5140-329-	EMS -JANITORIAL SERVICE			
01-5140-331-	EMS -TOWER LEASE PAYMENT	11,397.00	0.07%	0.00%
01-5140-334-	EMS -MAINT. & REPAIR - BUILDING	6,000.00	0.04%	0.00%
01-5140-334-001	EMS -BUILDING			
01-5140-336-	EMS -MAINT. & REPAIR - EQUIPMENT	8,000.00	0.05%	0.00%
01-5140-340-	EMS -MAINT. & REPAIR - VEHICLE	100,000.00	0.65%	0.03%
01-5140-340-001	EMS -MAINT. & REPAIR - EQUIPMENT	90,000.00	0.58%	0.03%
01-5140-343-	EMS -MEDICAL SERVICES	1,500.00	0.01%	0.00%
01-5140-343-001	EMS -MEDICAL DIRECTOR FEES			
01-5140-348-	EMS -PROGRAM SUPPORT			
01-5140-382-	EMS -DRUG TESTING	4,000.00	0.03%	0.00%
01-5140-398-	EMS -DSL-WIN1-074-010-4696	3,100.00	0.02%	0.00%
01-5140-398-001	EMS -CBOX 01108216649-01-5 COM4	125.00	0.00%	0.00%
01-5140-398-002	EMS-DSL 01108225973-02-5 COM4	500.00	0.00%	0.00%

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General Fund				
01-5140-398-003	EMS -DSL 01108448954-01-08 COM4	1,100.00	0.01%	0.00%
01-5140-406-	EMS -BLDG. MAINT. SUPPLIES	1,000.00	0.01%	0.00%
01-5140-411-	EMS -CUSTODIAL SUPPLIES	2,500.00	0.02%	0.00%
01-5140-413-	EMS -COMPUTER EQUIPMENT	30,000.00	0.19%	0.01%
01-5140-431-	EMS -CONST. OF AMB. FACILITY			
01-5140-437-	EMS -LINENS	2,200.00	0.01%	0.00%
01-5140-445-	EMS -OFFICE SUPPLIES	8,000.00	0.05%	0.00%
01-5140-446-	EMS -EQUIP.(FUNCTION SPEC.)			
01-5140-455-	EMS -PETROLEUM PRODUCTS	150,000.00	0.97%	0.05%
01-5140-481-	EMS -UNIFORMS	24,000.00	0.16%	0.01%
01-5140-499-	EMS -OTHER SUPPLIES & MATERIALS	500.00	0.00%	0.00%
01-5140-521-	EMS -PROPERTY & LIAB & VEHICLE INS	46,522.00	0.30%	0.02%
01-5140-521-001	EMS			
01-5140-521-002	EMS			
01-5140-537-	EMS -PENALTIES AND FEES			
01-5140-543-	EMS -LICENSES & FEES	1,500.00	0.01%	0.00%
01-5140-550-	EMS -MEDICAL SUPPLIES	130,000.00	0.84%	0.04%
01-5140-563-	EMS -POSTAL CHARGES	1,000.00	0.01%	0.00%
01-5140-566-	EMS -REIMBURSEMENT	1,000.00	0.01%	0.00%
01-5140-567-	EMS -REFUNDS	24,000.00	0.16%	0.01%
01-5140-569-	EMS -REGISTRATION, CONF. & TRAINING	12,000.00	0.08%	0.00%
01-5140-573-	EMS -TELEPHONE			
01-5140-573-001	EMS -TEL-WIN1-769-3016 -PROVIDENT WAY	2,000.00	0.01%	0.00%
01-5140-573-002	EMS -TEL-BTL1-010413 01-SONORA	1,800.00	0.01%	0.00%
01-5140-573-003	EMS -TEL-WIN1-769-3342-NON-EMERG	2,300.00	0.01%	0.00%
01-5140-573-004	EMS -TEL			
01-5140-573-005	EMS -TEL			
01-5140-573-006	EMS -TEL			
01-5140-573-007	EMS -TEL-BTC1-000763 02 -STATION #2	750.00	0.00%	0.00%
01-5140-573-008	EMS -TEL			
01-5140-573-009	EMS -TEL-BLC3-735-2641 AIRCARD	350.00	0.00%	0.00%
01-5140-573-010	EMS -TEL-BLC3-735-2886 AIRCARD	350.00	0.00%	0.00%
01-5140-573-011	EMS -TEL-BLC3-735-3737 AIRCARD	350.00	0.00%	0.00%
01-5140-573-012	EMS -TEL-BLC3-735-3898 AIRCARD	350.00	0.00%	0.00%
01-5140-573-013	EMS -TEL-BLC3-735-5113 AIRCARD	350.00	0.00%	0.00%
01-5140-573-014	EMS -TEL			
01-5140-573-015	EMS -TEL-WIN1 -769-3014	2,200.00	0.01%	0.00%
01-5140-573-016	EMS -TEL			
01-5140-573-017	EMS -TEL			
01-5140-573-018	EMS -TEL-			
01-5140-573-019	EMS -TEL			
01-5140-573-020	EMS -TEL			
01-5140-573-021	EMS -TEL			
01-5140-573-022	EMS -TEL-ATT2-270-401-4970	325.00	0.00%	0.00%
01-5140-573-023	EMS -TEL-ATT2-270-401-7258	325.00	0.00%	0.00%

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HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
General Fund				
01-5140-573-024	EMS -TEL-ATT2-270-401-9823	325.00	0.00%	0.00%
01-5140-573-025	EMS -TEL-ATT2-270-505-5421	325.00	0.00%	0.00%
01-5140-573-026	EMS -TEL-ATT2-270-401-5370	325.00	0.00%	0.00%
01-5140-573-027	EMS -TEL-ATT2-270-505-3609	325.00	0.00%	0.00%
01-5140-573-028	EMS -TEL-ATT2-270-505-2325	325.00	0.00%	0.00%
01-5140-573-029	EMS -TEL-ATT2-270-505-9347	325.00	0.00%	0.00%
01-5140-574-	EMS -PARAMEDIC TRAINING			
01-5140-578-	EMS -UTILITIES			
01-5140-578-001	EMS -UT			
01-5140-578-002	EMS -UT-22.2444-EWG1-75% PROVIDENT WAY	5,500.00	0.04%	0.00%
01-5140-578-003	EMS -UT-1121015100-NOL1-50%-PROVIDENT WAY	12,000.00	0.08%	0.00%
01-5140-578-004	EMS -UT-0543-5254- KUC1-PEAR ORC 911	3,700.00	0.02%	0.00%
01-5140-578-005	EMS -UT-HCWD#2-00022845-75% PROVIDENT WAY	2,200.00	0.01%	0.00%
01-5140-578-006	EMS -UT-HCWD#2-00024344-33% PROVIDENT WAY	200.00	0.00%	0.00%
01-5140-578-007	EMS -UT			
01-5140-578-008	EMS -UT			
01-5140-595-	EMS -EDUCATION PROGRAM EXPENSE			
01-5140-599-	EMS -MISCELLANEOUS	500.00	0.00%	0.00%
01-5140-601-	EMS -AMBULANCE BOND PRINCIPAL			
01-5140-602-	EMS -AMBULANCE LEASE PRINCIPAL	92,390.00	0.60%	0.03%
01-5140-603-	EMS -AMBULANCE NOTE PRINCIPAL	200,933.00	1.30%	0.07%
01-5140-605-	EMS -AMBULANCE BOND INTEREST			
01-5140-606-	EMS -AMBULANCE LEASE INTEREST	1,079.00	0.01%	0.00%
01-5140-607-	EMS -AMBULANCE NOTE INTEREST	8,783.00	0.06%	0.00%
01-5140-709-	EMS -FURNITURES & FIXTURES	3,500.00	0.02%	0.00%
01-5140-721-	EMS -INSURANCE CLAIM EXPENSES			
01-5140-723-	EMS -MOTOR VEHICLES	90,000.00	0.58%	0.03%
01-5140-733-	EMS -TRAFFIC SIGNAL SWITCH			
01-5140-739-	EMS -OTHER EQUIPMENT	18,000.00	0.12%	0.01%
01-5140-742-	EMS -CONST / EQUIP EMS STATION #4			
01-5145-105-	911 -GIS TECHNICIANS SALARIES	40,469.00	0.26%	0.01%
01-5145-106-	911 -OFFICE MANAGER	38,553.00	0.25%	0.01%
01-5145-107-	911 -SUPERVISOR'S SALARY	52,686.00	0.34%	0.02%
01-5145-145-	911 -DISPATCH SUPERVISORS			
01-5145-159-	911 -DISPATCH/RADIO OPERATORS SALARY	258,897.00	1.68%	0.09%
01-5145-178-	911 -OVERTIME			
01-5145-179-	911 -P/T CUSTODIAN			
01-5145-185-	911 -NCIC (TAC OFFICIER)-SALARIES	41,838.00	0.27%	0.01%
01-5145-201-	911 -SOCIAL SECURITY	52,952.00	0.34%	0.02%
01-5145-202-	911 -RETIREMENT	129,296.00	0.84%	0.04%
01-5145-205-	911 -EMPLOYEE INSURANCE	87,333.00	0.57%	0.03%
01-5145-208-	911 -UNEMPLOYMENT INSURANCE			
01-5145-209-	911 -WORKERS COMPENSATION	969.00	0.01%	0.00%
01-5145-302-	911 -ADVERTISING	5,000.00	0.03%	0.00%
01-5145-315-	911 -CONTRACTS W/PRIVATE AGENCIES	130,000.00	0.84%	0.04%

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General Fund				
01-5145-318-	911 -DATA PROCESSING SERVICES	10,000.00	0.06%	0.00%
01-5145-331-	911 -TOWER LEASE PAYMENT	11,397.00	0.07%	0.00%
01-5145-334-	911 -REPAIR & MAINT. BUILDING	5,000.00	0.03%	0.00%
01-5145-336-	911 - MAINT & REPAIR - EQUIPMENT	7,500.00	0.05%	0.00%
01-5145-340-	911 -MAINT. & REPAIR, SERVICE VEHICLE	1,500.00	0.01%	0.00%
01-5145-348-	911 -PRE-EMPLOYMENT SCREENING	1,000.00	0.01%	0.00%
01-5145-356-	911 -SENIOR CITIZENS ASST. (ARE YOU OK)			
01-5145-382-	911 -DRUG TESTING	1,200.00	0.01%	0.00%
01-5145-398-	911 -CONSULTANT - COMMUNICATIONS			
01-5145-398-001	911 -DSL-WIN1	8,000.00	0.05%	0.00%
01-5145-406-	911 -BLDG. MAINT., RENT & UTILITIES			
01-5145-411-	911 -CUSTODIAL SUPPLIES	1,500.00	0.01%	0.00%
01-5145-431-	911 -GENERAL CONST. MATL.			
01-5145-445-	911 -OFFICE SUPPLIES	6,000.00	0.04%	0.00%
01-5145-446-	911 -NCIC-EQUIPMENT	4,000.00	0.03%	0.00%
01-5145-455-	911 -PETROLEUM PRODUCTS	6,000.00	0.04%	0.00%
01-5145-481-	911 -UNIFORMS			
01-5145-521-	911 -PROPERTY & LIAB. INSURANCE	6,613.00	0.04%	0.00%
01-5145-545-	911 -GIS MAPPING	15,000.00	0.10%	0.01%
01-5145-547-	911 -MEDICAL CLAIMS (PHYSICALS)	500.00	0.00%	0.00%
01-5145-551-	911 -ASSOCIATION DUES	2,500.00	0.02%	0.00%
01-5145-565-	911 -PRINTING OF DIRECTORIES			
01-5145-566-	911 -REIMBURSEMENT	1,000.00	0.01%	0.00%
01-5145-569-	911 -REGIS. CONF. & TRAINING	5,000.00	0.03%	0.00%
01-5145-573-	911 -TELEPHONE			
01-5145-573-001	911 -TEL-BLC3-765-9727	315.00	0.00%	0.00%
01-5145-573-002	911 -TEL-BLC3-734-3818-HAMMONDS	600.00	0.00%	0.00%
01-5145-573-003	911 -TEL-BLC3-765-3658	315.00	0.00%	0.00%
01-5145-573-004	911 -TEL-BLC3-268-6826	315.00	0.00%	0.00%
01-5145-573-005	911 -TEL-BLC3-343-6702 WIRELESS ROUTER	550.00	0.00%	0.00%
01-5145-573-006	911 -TELBLC3-268-6793	315.00	0.00%	0.00%
01-5145-573-007	911 -TEL-WIN1-737-5669	4,000.00	0.03%	0.00%
01-5145-573-008	911 -TEL-BTL1-003644 01	6,000.00	0.04%	0.00%
01-5145-573-009	911 -TEL-BTC1-000163 01	14,000.00	0.09%	0.00%
01-5145-573-010	911 -TEL-WIN1-270-737-0540	3,100.00	0.02%	0.00%
01-5145-573-011	911 -TEL-WIN1-270-234-0931	2,400.00	0.02%	0.00%
01-5145-573-012	911 -TEL-WIN1-270-234-1383	700.00	0.00%	0.00%
01-5145-573-013	911 -TEL-WIN1-074-900-2269	52,000.00	0.34%	0.02%
01-5145-573-014	911 -TEL-WIN1-074-515-2244			
01-5145-573-015	911 -TEL-WIN1-074-515-5843			
01-5145-573-016	911 -TEL-ATT10-502-M48-3376 169	2,000.00	0.01%	0.00%
01-5145-573-017	911 -TEL-ATT1-502-M51-8954-888-0485	2,000.00	0.01%	0.00%
01-5145-573-018	911 -TEL-WIN1-074-010-5542			
01-5145-573-019	911 -TEL-WIN1-074-010-5543			
01-5145-573-020	911 -TEL-BTC1-905372			

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General Fund				
01-5145-573-021	911 -TEL-BTC1-905362			
01-5145-573-022	911 -TEL-WIN1-074-010-1013			
01-5145-573-023	911 -TEL-WIN1-074-010-1014			
01-5145-573-024	911 -TEL-BTL1-003644 02	8,500.00	0.06%	0.00%
01-5145-573-025	911 -TEL-BTL1-003644 04	22,000.00	0.14%	0.01%
01-5145-573-026	911 -TEL-WIN1-074-010-4250	15,000.00	0.10%	0.01%
01-5145-576-	911 -STAFF TRAVEL			
01-5145-578-	911 -UTILITIES			
01-5145-578-001	911 -UT-922069200-NOL1-PEAR ORCH	600.00	0.00%	0.00%
01-5145-578-002	911 -UT-NOL1-0318089600-LINCOLN TR TOWER	1,100.00	0.01%	0.00%
01-5145-578-003	911 -UT-NOL1-1429009100-VALLEY CR TOWER	1,200.00	0.01%	0.00%
01-5145-578-004	911 -UT			
01-5145-578-005	911 -UT-0546-2183-KUC1-SONORA TOWER	1,000.00	0.01%	0.00%
01-5145-584-	911 -TOWERS - PROPANE EXPENSES	1,000.00	0.01%	0.00%
01-5145-599-	911 -MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
01-5145-601-	911 -PRINCIPAL ON BOND PURCHASE			
01-5145-602-	911 -PRINCIPAL ON LEASE PURCHASE	81,286.00	0.53%	0.03%
01-5145-605-	911 -INTEREST ON BOND PURCHASE			
01-5145-606-	911 -INTEREST ON LEASE PURCHASE	25,692.00	0.17%	0.01%
01-5145-699-	911 -LOAN PAYMENT - DEBT SERVICE			
01-5145-703-	911 -COMMUNICATION EQUIPMENT	55,000.00	0.36%	0.02%
01-5145-703-001	911 -EQUIPMENT REPLACEMENT ESCROW			
01-5145-709-	911 -FURNITURE & FIXTURES	10,000.00	0.06%	0.00%
01-5145-721-	911 -INSURANCE CLAIM EXPENSES			
01-5145-723-	911 -MOTOR VEHICLE			
01-5145-741-	911 -CAPITAL EQUIPMENT FUND	11,014.00	0.07%	0.00%
01-5145-741-001	911 -CAPITAL EQUIPMENT FROM LEASE			
01-5145-742-	911 -CONST/EQUIP E-911 CENTER			
01-5146-107-	911 -CMRS-SUPERVISOR SALARY			
01-5146-159-	911 -CMRS-DISP/RADIO OPERATOR SALARIES	258,897.00	1.68%	0.09%
01-5146-185-	911 -CMRS-NCIC SALARIES			
01-5146-201-	911 -CMRS-SOCIAL SECURITY			
01-5146-202-	911 -CMRS-RETIREMENT			
01-5146-205-	911 -CMRS-EMPLOYEE INSURANCE			
01-5146-209-	911 -CMRS-WORKERS' COMP.			
01-5146-315-	911 -CMRS-CONTRACTS W/ PRIVATE AGENCY	80,000.00	0.52%	0.03%
01-5146-318-	911 -CMRS-DATA PROCESSING SERVICES			
01-5146-336-	911 -CMRS-REPAIRS & MAINT. EQUIPMENT			
01-5146-340-	911 -CMRS-MAINT. & REPAIR-VEHICLE			
01-5146-411-	911 -CMRS-CUSTODIAL SUPPLIES			
01-5146-431-	911 -CMRS-GENERAL CONST. MATERIALS			
01-5146-445-	911 -CMRS-OFFICE SUPPLIES			
01-5146-455-	911 -CMRS-PETROLEUM PRODUCTS			
01-5146-481-	911 -CMRS-UNIFORMS			
01-5146-545-	911 -CMRS-GIS MAPPING			

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General Fund					
01-5146-548-	911 -CMRS-SPEC PROJ. 911 SOFTWARE UPGRADE				
01-5146-566-	911 -CMRS-REIMBURSEMENT				
01-5146-569-	911 -CMRS-REGIS. CONF. & TRAINING				
01-5146-573-005	911 -CMRS-TEL				
01-5146-573-007	911 -CMRS-TEL				
01-5146-573-008	911 -CMRS-TEL				
01-5146-573-009	911 -CMRS-TEL				
01-5146-573-010	911 -CMRS-TEL				
01-5146-573-011	911 -CMRS-TEL				
01-5146-573-012	911 -CMRS-TEL				
01-5146-573-013	911 -CMRS-TEL				
01-5146-573-014	911 -CMRS-TEL				
01-5146-573-015	911 -CMRS-TEL				
01-5146-573-016	911 -CMRS-TEL				
01-5146-573-017	911 -CMRS-TEL				
01-5146-573-018	911 -CMRS-TEL				
01-5146-573-019	911 -CMRS-TEL				
01-5146-573-020	911 -CMRS-TEL				
01-5146-573-021	911 -CMRS-TEL				
01-5146-573-022	911 -CMRS-TEL				
01-5146-573-023	911 -CMRS-TEL				
01-5146-573-024	911 -CMRS-TEL				
01-5146-573-025	911 -CMRS-TEL				
01-5146-573-026	911 -CMRS-TEL				
01-5146-576-	911 -CMRS-STAFF TRAVEL				
01-5146-599-	911 -CMRS-MISC. EXPENSE	1,000.00	0.01%	0.00%	
01-5146-602-	911 -CMRS-PRINCIPAL ON LEASE PURCHASE				
01-5146-606-	911 -CMRS-INTEREST ON LEASE PURCHASE				
01-5146-699-	911 -CMRS-LEASE PAYMENTS				
01-5146-703-	911 -CMRS-COMMUNICATION EQUIPMENT	29,000.00	0.19%	0.01%	
01-5146-703-001	911 -CMRS-(GRANT) NEXT GEN 911 EQUIPMENT				
01-5146-709-	911 -CMRS-FURNITURE & FIXTURES				
01-5146-723-	911 -CMRS-MOTOR VEHICLE				
01-5150-513-	FOREST FIRE PROT. -STATUTORY CONTRIBUTION	2,700.00	0.02%	0.00%	
01-5170-106-	COMMONWEALTH ATTY. -OFFICE STAFF				
01-5170-188-	COMMONWEALTH ATTY. -PROSECUTOR/PUB.DEFEND				
01-5170-201-	COMMONWEALTH ATTY. -STAFF-SOCIAL SECURITY				
01-5170-202-	COMMONWEALTH ATTY. -STAFF-RETIREMENT				
01-5170-205-	COMMONWEALTH ATTY. -STAFF-EMPLOYEE INS.				
01-5170-209-	COMMONWEALTH ATTY. -STAFF-WORKERS COMP.				
01-5170-382-	COMMONWEALTH ATTY. -STAFF - DRUG TESTING				
01-5170-548-	COMMONWEALTH ATTY. -ROCKET DOCKET	50,000.00	0.32%	0.02%	
01-5175-903-	PUB. DEFENDER/MANDATED PROG. SUP.	13,200.00	0.09%	0.00%	
01-5175-903-001	PUB. DEFENDER/SOCIAL WORK PILOT				
348 Accounts Listed		5100	7,476,009.00	48.40%	2.52%

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General Fund				
01-5205-102-	ANIMAL CONTROL -SUPERVISOR'S SALARY	48,454.00	0.38%	0.02%
01-5205-105-	ANIMAL CONTROL -ASSIST. DOG WARDEN SALARY	101,636.00	0.66%	0.03%
01-5205-106-	ANIMAL CONTROL -OPERATIONS MANAGER SALARY	31,503.00	0.20%	0.01%
01-5205-165-	ANIMAL CONTROL -SECRETARY	23,285.00	0.15%	0.01%
01-5205-172-	ANIMAL CONTROL -ANIMAL SHELTER SALARY	81,067.00	0.52%	0.03%
01-5205-178-	ANIMAL CONTROL -OVERTIME			
01-5205-179-	ANIMAL CONTROL -PART-TIME	35,877.00	0.23%	0.01%
01-5205-201-	ANIMAL CONTROL -SOCIAL SECURITY	24,622.00	0.16%	0.01%
01-5205-202-	ANIMAL CONTROL -RETIREMENT	53,417.00	0.35%	0.02%
01-5205-205-	ANIMAL CONTROL -EMPLOYEE INSURANCE	44,933.00	0.29%	0.02%
01-5205-209-	ANIMAL CONTROL -WORKERS COMP.	3,296.00	0.02%	0.00%
01-5205-315-	ANIMAL CONTROL -CONTRACT W/PRIVATE AGENCY	3,000.00	0.02%	0.00%
01-5205-334-	ANIMAL CONTROL -MAINT. & REPAIRS - BLDG.	5,000.00	0.03%	0.00%
01-5205-336-	ANIMAL CONTROL -MAINT. & REP. SER., EQUIP	2,000.00	0.01%	0.00%
01-5205-338-	ANIMAL CONTROL -MAINT. & REP-OFFICE EQUIP	1,000.00	0.01%	0.00%
01-5205-340-	ANIMAL CONTROL -MAINT. & REP. SER., VEH.	5,000.00	0.03%	0.00%
01-5205-348-	ANIMAL CONTROL -PROG. SUPPORT-DONATIONS	3,000.00	0.02%	0.00%
01-5205-382-	ANIMAL CONTROL -DRUG TESTING	600.00	0.00%	0.00%
01-5205-385-	ANIMAL CONTROL -VETERINARY SERVICES	6,000.00	0.04%	0.00%
01-5205-385-001	ANIMAL CONTROL -VETERINARY SERV. (PT)	38,000.00	0.25%	0.01%
01-5205-385-002	ANIMAL CONTROL -VET. SERV.-EUTH. SUPPLIES	3,500.00	0.02%	0.00%
01-5205-385-003	ANIMAL CONTROL -VET. SERV.-SURGERY SUP.	20,000.00	0.13%	0.01%
01-5205-398-	ANIMAL CONTROL -DSL			
01-5205-402-	ANIMAL CONTROL -KENNEL SUP. & EQUIP.	20,000.00	0.13%	0.01%
01-5205-403-	ANIMAL CONTROL -FOOD & SUPPLIES	1,000.00	0.01%	0.00%
01-5205-406-	ANIMAL CONTROL -BLDG. MAINT. SUPPLIES	1,000.00	0.01%	0.00%
01-5205-411-	ANIMAL CONTROL -CUSTODIAL SUPPLIES	5,000.00	0.03%	0.00%
01-5205-413-	ANIMAL CONTROL -COMPUTER EQUIPMENT	5,000.00	0.03%	0.00%
01-5205-431-	ANIMAL CONTROL -DOA (GRANT)	2,000.00	0.01%	0.00%
01-5205-431-001	ANIMAL CONTROL -BUILDING CONSTRUCTION			
01-5205-431-002	ANIMAL CONTROL -BLUEGRASS PIPELINE GRANT			
01-5205-445-	ANIMAL CONTROL -OFFICE SUPPLIES	4,000.00	0.03%	0.00%
01-5205-446-	ANIMAL CONTROL -MICROCHIP SUP & EQUIP	6,000.00	0.04%	0.00%
01-5205-455-	ANIMAL CONTROL -PETROLEUM PRODUCTS	10,000.00	0.06%	0.00%
01-5205-481-	ANIMAL CONTROL -UNIFORMS	3,000.00	0.02%	0.00%
01-5205-510-	ANIMAL CONTROL -DOG TAG FEES	700.00	0.00%	0.00%
01-5205-521-	ANIMAL CONTROL -PROPERTY & LIAB. INS.	7,772.00	0.05%	0.00%
01-5205-551-	ANIMAL CONTROL -MEMBERSHIP & DUES	500.00	0.00%	0.00%
01-5205-566-	ANIMAL CONTROL -REIMBURSEMENT	500.00	0.00%	0.00%
01-5205-567-	ANIMAL CONTROL -REFUND FEES	1,000.00	0.01%	0.00%
01-5205-569-	ANIMAL CONTROL -REGIS., CONFER. & TRAIN	1,000.00	0.01%	0.00%
01-5205-573-	ANIMAL CONTROL -TELEPHONE			
01-5205-573-001	ANIMAL CONTROL -TEL-BTL1-030635 01	4,500.00	0.03%	0.00%
01-5205-573-002	ANIMAL CONTROL -TEL			
01-5205-573-003	ANIMAL CONTROL -TEL-WIN1-769-3428			

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5205-573-004	ANIMAL CONTROL -TEL-BLC3-734-5021-PATTERS	315.00	0.00%	0.00%	
01-5205-573-005	ANIMAL CONTROL -TEL-BLC3-763-7968-OFFICER	315.00	0.00%	0.00%	
01-5205-573-006	ANIMAL CONTROL -TEL-BLC3-763-2205-OFFICER	315.00	0.00%	0.00%	
01-5205-573-007	ANIMAL CONTROL -TEL-737-2561 WIN1				
01-5205-573-008	ANIMAL CONTROL -TEL-BLC3-234-3525 DATA	300.00	0.00%	0.00%	
01-5205-573-009	ANIMAL CONTROL -TEL-BLC3-734-1235 DATA	300.00	0.00%	0.00%	
01-5205-573-010	ANIMAL CONTROL -TEL-BLC3-734-3031 DATA	300.00	0.00%	0.00%	
01-5205-573-011	ANIMAL CONTROL -TEL-BLC3-734-2690 DATA	300.00	0.00%	0.00%	
01-5205-578-	ANIMAL CONTROL -UTILITIES				
01-5205-578-001	ANIMAL CONTROL -UT-00061059-HWD2	410.00	0.00%	0.00%	
01-5205-578-002	ANIMAL CONTROL -UT				
01-5205-578-003	ANIMAL CONTROL -UT-2665-5047-KUC1	27,000.00	0.17%	0.01%	
01-5205-578-004	ANIMAL CONTROL -UT-19.00357.1-EWG1	15,000.00	0.10%	0.01%	
01-5205-578-005	ANIMAL CONTROL -UT-56533-HWD2	12,000.00	0.08%	0.00%	
01-5205-599-	ANIMAL CONTROL -MISCELLANEOUS	1,000.00	0.01%	0.00%	
01-5205-709-	ANIMAL CONTROL -FURNITURE/FIXTURES				
01-5205-715-	ANIMAL CONTROL -LAND				
01-5205-721-	ANIMAL CONTROL -INSURANCE CLAIM EXPENSES				
01-5205-723-	ANIMAL CONTROL -MOTOR VEHICLE V/A/C CARRIER				
01-5220-579-	WATER SUPPLY(P)H/C WATER DIST. #1				
01-5220-579-001	WATER SUPPLY -HCWD#2 WATER PROJECT(GRANT)				
01-5220-579-002	WATER SUPPLY -(P) WATER PROJECT				
01-5227-373-	OTHER PROJECTS -UPTON INFRASTRUCTURE				
01-5227-581-	OTHER PROJECTS -WEST POINT SEWER & WATER				
01-5230-507-	HMH-BD DESIGNATED FUNDS CONTRIBUTION				
01-5232-343-	OTHER HEALTH PROG.(P)H/C COM. HEALTH CLI				
01-5232-348-	PROG. SUPPORT-DEAD ANIMAL REMOVAL	50,000.00	0.32%	0.02%	
01-5235-507-	SOIL & WATER CONS. STATUTORY CONTRIBUTIO	2,000.00	0.01%	0.00%	
73 Accounts Listed		5200	717,717.00	4.65%	0.24%
01-5301-344-	SERVICE TO INDIGENT -PAUPER BURIALS				
01-5301-357-	SERVICE TO INDIGENT -INDIGENT SERVICES				
01-5301-357-001	SERVICE TO INDIGENT -ATTORNEY FEES	20,000.00	0.13%	0.01%	
01-5301-357-002	SERVICE TO INDIGENT -PSY. TESTING	3,500.00	0.02%	0.00%	
01-5301-548-	SERVICE TO INDIGENT -COMM. HEALTH CLINIC				
01-5305-507-	SEN.CITIZ. PROG. -TACK TRANSPORTATION	5,000.00	0.03%	0.00%	
01-5305-507-001	SEN. CITIZ. PROG. CKCAC -LOW INCOME SERV.	5,000.00	0.03%	0.00%	
01-5310-507-	PUBLIC ADVOCATE PROG. -CONTRIBUTIONS				
01-5315-107-	SERV. TO CHILDREN -WRI CASE MANAGER				
01-5315-185-	SERV. TO CHILDREN -SALARIES&WAGES				
01-5315-201-	SERV. TO CHILDREN -SOC. SEC. - WRI GRANT				
01-5315-202-	SERV. TO CHILDREN -RETIREMENT-WRI GRANT				
01-5315-205-	SERV. TO CHILDREN -EMPLOYEE INS. -WRI GRANT				
01-5315-208-	SERV. TO CHILDREN -UNEMPLOYMENT WRI GRANT				
01-5315-209-	SERV. TO CHILDREN -WORKERS' COMP. INS.-WRI				
01-5315-302-	SERV. TO CHILDREN -ADVERTISING-WRI GRANT				

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General Fund					
01-5315-314-	SERV. TO CHILDREN -CONTRACT W/GOV. AGEN.				
01-5315-315-	SERV. TO CHILDREN -CONTRACTS W/ PRIVATE AG				
01-5315-327-	SERV. TO CHILDREN -FISCAL AGENT-WRI GRANT				
01-5315-348-	SERV. TO CHILDREN -PROGRAM SUPPORT-WRI GRAN				
01-5315-370-	SERV. TO CHILDREN -TRANSPORTATION SCHOOL	15,000.00	0.10%	0.01%	
01-5315-398-	SERV. TO CHILDREN -PROF. SERVICES-WRI GRANT				
01-5315-445-	SERV. TO CHILDREN -WRI GRANT- OFFICE SUP.				
01-5315-481-	SERV. TO CHILDREN -SUPPORT SERVICES-WRI GRA				
01-5315-548-	SERV. TO CHILDREN -SPECIAL PROJECTS-WRI				
01-5315-573-	SERV. TO CHILDREN -TELEPHONE				
01-5315-573-001	SERV. TO CHILDREN -ADOL SERV TEL-234-0580-QWE1				
01-5315-573-002	SERV. TO CHILDREN -WRI - TEL-234-0580 WIN1				
01-5315-576-	SERV. TO CHILDREN -TRAVEL WRI GRANT				
01-5315-595-	SERV. TO CHILDREN -ED PROG.(NEW GRANTS)				
01-5315-595-001	SERV. TO CHILDREN -BIG BROTHERS/BIG SISTERS				
01-5315-595-002	SERV. TO CHILDREN -LIN.TRAIL ADVOCACY				
01-5315-595-003	SERV. TO CHILDREN -(P) CHAL.LEARN(RAD)				
01-5315-595-004	SERV. TO CHILDREN -ED PROG.(PAC)				
01-5315-595-005	SERV. TO CHILDREN -CHALL. LEARN CTR				
01-5315-595-006	SERV. TO CHILDREN -(P) R.O.P.E. INC.				
01-5340-507-	SERV. TO CHILDREN -CONTRIBUTION(E-TOWN)	5,000.00	0.03%	0.00%	
01-5340-507-001	SERV. TO CHILDREN -CONTRIBUTION(RADCLIFF)	5,000.00	0.03%	0.00%	
01-5340-548-	SERV. TO CHILDREN -TRANS.ASSOC.RET.(E-TOWN)	2,000.00	0.01%	0.00%	
01-5340-548-001	SERV. TO CHILDREN -H/C DRUG COURT(AOC)	50,000.00	0.32%	0.02%	
01-5340-548-002	SERV. TO CHILDREN -TRANS.ASSOC.RET(RADCLIFF)	2,000.00	0.01%	0.00%	
01-5340-548-003	SERV. TO CHILDREN -H/C DRUG COURT(SHERIFF)				
01-5341-357-	VICTIMS' ASSIST -INDIGENTS(SPRINGHAVEN)				
01-5341-357-001	VICTIMS' ASSIST -INDIGENTS (P)SPRINGHAVEN				
01-5341-548-	VICTIMS' ASSIST -SPECIAL PROJS. (LTDV)				
01-5350-185-	HOUSING SERVICES -(P)SALARIES				
01-5350-201-	HOUSING SERVICES -SOCIAL SECURITY				
01-5350-202-	HOUSING SERVICES -RETIREMENT				
48 Accounts Listed		5300	112,500.00	0.73%	0.04%
01-5401-718-	PARK CONSTRUCTION(GREENSPACE				
01-5405-507-	OTHER REC. CONTR. -CONTRIB./FISCAL CT				
01-5405-507-001	OTHER REC. CONTR. -DISTRICT 1				
01-5405-507-002	OTHER REC. CONTR. -DISTRICT 2				
01-5405-507-003	OTHER REC. CONTR. -DISTRICT 3				
01-5405-507-004	OTHER REC. CONTR. -DISTRICT 4				
01-5405-507-005	OTHER REC. CONTR. -DISTRICT 5				
01-5405-507-006	OTHER REC. CONTR. -DISTRICT 6				
01-5405-507-007	OTHER REC. CONTR. -DISTRICT 7				
01-5405-507-008	OTHER REC. CONTR. -DISTRICT 8				
01-5405-507-009	OTHER REC. CONTR. -PROG.-H/C COMMUNITY EDUC.				
01-5405-507-010	OTHER REC. CONTR. -PROG.-RINEYVILLE PARK(GRANT)				

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General Fund					
01-5405-507-011	OTHER REC. CONTR. -PROG.-WHITE MILLS PARK(GRANT)				
01-5405-548-	OTHER REC. CONTR. -GLENDALE PARK				
01-5410-507-	PUB. LIBRARY -STATUTORY CONTRIBUTIONS	860,000.00	5.57%	0.29%	
01-5410-548-	PUB. LIBRARY -SPECIAL PROJECTS-BOOKMOBILE				
01-5410-548-001	PUB. LIBRARY -SPECIAL PROJECTS-RADCLIFF				
01-5410-602-	PUB. LIBRARY -PRINCIPAL ON LEASES				
01-5410-606-	PUB. LIBRARY -INTEREST ON LEASES				
01-5410-699-	PUB. LIBRARY -OTHER DEBT SERVICE				
01-5410-742-	PUB. LIBRARY -BUILDING & CONSTRUCTION				
01-5410-742-001	PUB. LIBRARY -BLDG.& CONST.-RADCLIFF				
01-5420-548-	TOURISM -SPECIAL PROJECTS	1,000.00	0.01%	0.00%	
01-5425-548-	CEL. FEST. & CULT. PROG. SPEC. PROJECTS	5,000.00	0.03%	0.00%	
01-5430-428-	OTHER EXTENS. SERV -FARMERS MARKET(GRANT				
01-5435-548-	OTHER CULTURAL PROG -SPEC. PRO/HCHISSOC.				
01-5435-595-	OTHER CULTURAL PROG -YOUTH SCH.FOR ARTS				
	27 Accounts Listed	5400	866,000.00	5.61%	0.29%
01-6302-735-	PUBLIC TRANSPORTATION FUNDING				
	1 Accounts Listed	6300			
01-7400-699-	KARP-GENERAL FUND DEBT SERVICE ACCOUNT				
	1 Accounts Listed	7400			
01-8001-742-	CO. GOVT FACILIITY BUILDING CONSTRUCTION				
01-8001-742-001	CO. GOVT FACILITY -DESIGN				
01-8001-742-002	CO. GOVT FACILIITY CONST SUPPORT				
01-8099-327-	GLENDALE COM. ENHANCE PROJ. -FISCAL AGT				
01-8099-519-	GLENDALE COM. ENHANCEMENT PROJ. (GRANT)				
	5 Accounts Listed	8000			
01-9100-302-	GEN. ADMIN. SER. -ADVERTISING	35,000.00	0.23%	0.01%	
01-9100-306-	GEN. ADMIN. SER. -AUCTION & SALES FEES				
01-9100-307-	GEN. ADMIN. SER. -AUDIT SERVICES	39,000.00	0.25%	0.01%	
01-9100-307-001	GEN. ADMIN. SER. -AUDIT SERVICES-CLERK	12,000.00	0.08%	0.00%	
01-9100-307-002	GEN. ADMIN. SER. -AUDIT SERV. - SHERIFF	15,000.00	0.10%	0.01%	
01-9100-309-	GEN. ADMIN. SER. -CONSULTANTS	10,000.00	0.06%	0.00%	
01-9100-315-	GEN. ADMIN. SER. -CONTRACTS W/ PRIVATE AGY	13,000.00	0.08%	0.00%	
01-9100-319-	GEN. ADMIN. SER. -FINANCIAL MGMT. SOFTWARE	35,000.00	0.23%	0.01%	
01-9100-332-	GEN. ADMIN. SER. -LEGAL FEES	5,000.00	0.03%	0.00%	
01-9100-336-	GEN. ADMIN. SER. -MAINT.&REPAIRS SERV. EQUIP	5,000.00	0.03%	0.00%	
01-9100-348-	GEN. ADMIN. SER. -OTHER SUPPLIES & MATERIALS	5,000.00	0.03%	0.00%	
01-9100-398-	GEN. ADMIN. SER. -OTHER CONTRACT SERV(WP MD)				
01-9100-399-	GEN. ADMIN. SER. -OTHER CONTRACTED SERVICES	13,890.00	0.09%	0.00%	
01-9100-399-001	GEN. ADMIN. SER. -O/CNTR SERV(E-TOWN)				
01-9100-413-	GEN. ADMIN. SER. -COMPUTER EQUIPMENT	10,000.00	0.06%	0.00%	
01-9100-445-	GEN. ADMIN. SER. -OFFICE SUPPLIES	1,000.00	0.01%	0.00%	
01-9100-499-	GEN. ADMIN. SER. -OTHER SUPPLIES & MATERIALS	500.00	0.00%	0.00%	
01-9100-501-	GEN. ADMIN. SER. -AREA DEV. DIST.(ADF)				
01-9100-521-	GEN. ADMIN. SER. -PROPERTY & LIAB. INS.	294,777.00	1.91%	0.10%	

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General Fund				
01-9100-531-	GEN. ADMIN. SER. -BOND INSURANCE	20,000.00	0.13%	0.01%
01-9100-545-	GEN. ADMIN. SER. -GIS MAPPING			
01-9100-548-	GEN. ADMIN. SER. -SPECIAL PROJECTS(INDF)			
01-9100-548-001	GEN. ADMIN. SER. -SPECIAL PROJ (E-TOWN)			
01-9100-548-002	GEN. ADMIN. SER. -SPECIAL PROJ. (RADCLIFF)			
01-9100-548-003	GEN. ADMIN. SER. -COMMUNITY MARKETING SUPPOR	1,000.00	0.01%	0.00%
01-9100-551-	GEN. ADMIN. SER. -MEMBERSHIPS	60,000.00	0.39%	0.02%
01-9100-563-	GEN. ADMIN. SER. -POSTAGE CHARGES	6,500.00	0.04%	0.00%
01-9100-564-	GEN. ADMIN. SER. -HCECTV PHOTO & SUP.	17,000.00	0.11%	0.01%
01-9100-569-	GEN. ADMIN. SER. -REGIS., CONF. & TRAINING			
01-9100-571-	GEN. ADMIN. SER. -RENEWALS & REPAIRS	4,000.00	0.03%	0.00%
01-9100-571-001	GEN. ADMIN. SER. -RENEWALS			
01-9100-573-	GEN. ADMIN. SER. -TELEPHONE			
01-9100-573-001	GEN. ADMIN. SER. -TEL-WIN1-074-514-1268-FIRE	200.00	0.00%	0.00%
01-9100-573-002	GEN. ADMIN. SER. -TEL-WIN1-074-514-1267-FIRE	200.00	0.00%	0.00%
01-9100-573-003	GEN. ADMIN. SER. -TEL WIN1-074-512-0464WESTPT	900.00	0.01%	0.00%
01-9100-573-004	GEN. ADMIN. SER. -TEL-WIN1-074-516-1863-FIRE	200.00	0.00%	0.00%
01-9100-573-006	GEN. ADMIN. SER. -TEL-WIN1-735-1225-ELEVATOR	725.00	0.00%	0.00%
01-9100-573-008	GEN. ADMIN. SER. -TEL-BTL1-GOVT BLDG	24,775.00	0.16%	0.01%
01-9100-573-009	GEN. ADMIN. SER. -TEL			
01-9100-573-010	GEN. ADMIN. SER. -TEL			
01-9100-573-011	GEN. ADMIN. SER. -TEL			
01-9100-573-013	GEN. ADMIN. SER. -TEL-BTC1-765-2350-J/E OFF	3,200.00	0.02%	0.00%
01-9100-573-014	GEN. ADMIN. SER. -TEL			
01-9100-573-015	GEN. ADMIN. SER. -TEL			
01-9100-573-016	GEN. ADMIN. SER. -TEL-WIN1-765-1855-ICC OFF	800.00	0.01%	0.00%
01-9100-573-017	GEN. ADMIN. SER. -TEL			
01-9100-573-018	GEN. ADMIN. SER. -TEL			
01-9100-578-	GEN. ADMIN. SER. -UTILITIES			
01-9100-578-001	GEN. ADMIN. SER. -UT-0034-4345-KUC1-109 NM			
01-9100-578-002	GEN. ADMIN. SER. -UT0186-3327 KUC1-14 PUB			
01-9100-578-003	GEN. ADMIN. SER. -UT			
01-9100-578-004	GEN. ADMIN. SER. -UT-0444-6195-KUC1-C-HOUSE	26,000.00	0.17%	0.01%
01-9100-578-005	GEN. ADMIN. SER. -UT-26.275-EWG1-212 S MAIN	1,500.00	0.01%	0.00%
01-9100-578-006	GEN. ADMIN. SER. -UT-30.538-EWG1-16 PUBLIC			
01-9100-578-007	GEN. ADMIN. SER. -UT-57514-HWD2-50% 211SM	10,000.00	0.06%	0.00%
01-9100-578-008	GEN. ADMIN. SER. -UT-30.542-EWG-14-15 PUB			
01-9100-578-009	GEN. ADMIN. SER. -UT-30.543-EWG1-PUB SQ			
01-9100-578-010	GEN. ADMIN. SER. -UT-30.580-EWG1-C-HOUSE	9,000.00	0.06%	0.00%
01-9100-578-011	GEN. ADMIN. SER. -UT-33.110-EWG1-107 N MAIN			
01-9100-578-012	GEN. ADMIN. SER. -UT-33.112-EWG-107 N MN			
01-9100-578-013	GEN. ADMIN. SER. -UT-0272-9808-KUC1-212 S MN	3,000.00	0.02%	0.00%
01-9100-578-014	GEN. ADMIN. SER. -UT-57490-HWD2-212 S MAIN	800.00	0.01%	0.00%
01-9100-578-015	GEN. ADMIN. SER. -UT-KUC1-0232-1150 201 W D	11,000.00	0.07%	0.00%
01-9100-578-016	GEN. ADMIN. SER. -UT-EWG1-3.038-201 W DIXIE	5,000.00	0.03%	0.00%

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General Fund					
01-9100-578-017	GEN. ADMIN. SER. -UT-LG&E CO.CLERK RADCLIFF	1,500.00	0.01%	0.00%	
01-9100-578-018	GEN. ADMIN. SER. -UT-58219-HWD2-C-HOUSE	3,000.00	0.02%	0.00%	
01-9100-578-019	GEN. ADMIN. SER. -UT-0220-3358-KUC1-RAD	6,000.00	0.04%	0.00%	
01-9100-578-020	GEN. ADMIN. SER. -UT-HWD#1-2030323400 CLK	500.00	0.00%	0.00%	
01-9100-578-021	GEN. ADMIN. SER. -UT-0236-3566 -KUC1	4,000.00	0.03%	0.00%	
01-9100-578-022	GEN. ADMIN. SER. -UT-26.420-EWG-50% 211SM				
01-9100-578-023	GEN. ADMIN. SER. -UT-NOL1-1724025600 31/W RHUDES	400.00	0.00%	0.00%	
01-9100-578-024	GEN. ADMIN. SER. -UT 00047984-HWD2-150 PROVWY-FIR	450.00	0.00%	0.00%	
01-9100-578-025	GEN. ADMIN. SER. -UT				
01-9100-578-026	GEN. ADMIN. SER. -UT-58796-HWD2-107 N MN				
01-9100-578-027	GEN. ADMIN. SER. -UT-58211-HWD2-14-15 PUB				
01-9100-578-028	GEN. ADMIN. SER. -UT-51027-HWD2-201 W DIXIE	800.00	0.01%	0.00%	
01-9100-578-029	GEN. ADMIN. SER. -UT-HWD2-150 PROVIDENT WAY	12,000.00	0.08%	0.00%	
01-9100-578-030	GEN. ADMIN. SER. -UT-NOL-4002042700-150 PROV WAY	80,000.00	0.52%	0.03%	
01-9100-578-031	GEN. ADMIN. SER. -UT-EWG-150 PROVIDENT WAY	20,000.00	0.13%	0.01%	
01-9100-599-	GEN. ADMIN. SER. -MISCELLANEOUS	500.00	0.00%	0.00%	
01-9100-709-	GEN. ADMIN. SER. -FURN. & FIXTURES	5,000.00	0.03%	0.00%	
01-9100-715-	GEN. ADMIN. SER. -LAND PURCHASE				
01-9100-721-	GEN. ADMIN. SER. -INSURANCE CLAIM EXPENSES				
01-9100-723-	GEN. ADMIN. SER. -MOTOR VEHICLE				
01-9100-725-	GEN. ADMIN. SER. -OFFICE EQUIPMENT				
01-9100-739-	GEN. ADMIN. SER. -OTHER EQUIPMENT				
01-9100-741-	GEN. ADMIN. SER. -CO. GOV. FACILITY DESIGN				
01-9100-742-	GEN. ADMIN. SER. -CO. GOV. FACILITY CONST.				
01-9100-903-	GEN. ADMIN. SER. -MANDATED PROG. SUP.-JUVENILE	12,000.00	0.08%	0.00%	
	89 Accounts Listed	9100	846,117.00	5.48%	0.29%
01-9200-999-	CONTINGECY -RESERVE FOR GENERAL FUND	100,000.00	0.65%	0.03%	
	1 Accounts Listed	9200	100,000.00	0.65%	0.03%
01-9300-999-	TRANSFERS -RESERVE FOR OTHER FUNDS				
	1 Accounts Listed	9300			
01-9400-201-	GEN. ADMIN. SER. -SOCIAL SECURITY				
01-9400-202-	GEN. ADMIN. SER. -RETIREMENT				
01-9400-202-001	GEN. ADMIN. SER. -RETIREMENT -PENDING RET	178,222.00	1.15%	0.06%	
01-9400-205-	GEN. ADMIN. SER. -EMPLOYEE INSURANCE				
01-9400-208-	GEN. ADMIN. SER. -UNEMPLOYMENT INS.				
01-9400-209-	GEN. ADMIN. SER. -WORKERS COMPENSATION				
	6 Accounts Listed	9400	178,222.00	1.15%	0.06%
	925 Accounts Listed	General	15,445,839.00		5.21%

Road Fund

02-5076-314-	COMMUNITY DEVELOPMENT-METRO. PLAN. ORG	8,000.00	0.29%	0.00%	
	1 Accounts Listed	5000	8,000.00	0.29%	0.00%
02-6103-102-	ROAD DEPT -SUPERVISOR'S SALARY	60,693.00	2.21%	0.02%	
02-6103-105-	ROAD DEPT -ASST. RD. SUPERV.SALARY	46,839.00	1.71%	0.02%	
02-6103-165-	ROAD DEPT -SECRETARY'S SALARY	34,666.00	1.26%	0.01%	

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Road Fund					
02-6103-179-	ROAD DEPT -P/T CUSTODIAN/OFFICE CLERK	3,477.00	0.13%	0.00%	
02-6103-338-	ROAD DEPT -MAIN & REP. SER.-OFFICE EQUIP	5,000.00	0.18%	0.00%	
02-6103-382-	ROAD DEPT -DRUG TESTING	3,000.00	0.11%	0.00%	
02-6103-411-	ROAD DEPT -CUSTODIAL SUPPLIES	3,000.00	0.11%	0.00%	
02-6103-445-	ROAD DEPT -OFFICE SUPPLIES	2,500.00	0.09%	0.00%	
02-6103-481-	ROAD DEPT -UNIFORMS	12,000.00	0.44%	0.00%	
02-6105-143-	ROAD DEPT -ROAD WORKERS' SALARIES	635,486.00	23.19%	0.21%	
02-6105-147-	ROAD DEPT -MECHANICS	110,533.00	4.03%	0.04%	
02-6105-178-	ROAD DEPT -OVERTIME				
02-6105-179-	ROAD DEPT -TEMPORARY EMPLOYEES				
02-6105-312-	ROAD DEPT -CONTRACTED CONS.-BRIDGES				
02-6105-312-001	ROAD DEPT -CONTRACTED CONST.STATE BRIDGE	125,000.00	4.56%	0.04%	
02-6105-315-	ROAD DEPT -CONTRACTS W/PRIVATE AGENCIES	10,000.00	0.36%	0.00%	
02-6105-334-	ROAD DEPT -MAINT & REPAIR - BLDG.	10,000.00	0.36%	0.00%	
02-6105-336-	ROAD DEPT -MAINT. & REP. SER., EQUIPMENT	45,000.00	1.64%	0.02%	
02-6105-340-	ROAD DEPT -MAINT. & REP. SER., VEHICLES	50,000.00	1.82%	0.02%	
02-6105-405-	ROAD DEPT -ASPHALT	300,000.00	10.95%	0.10%	
02-6105-405-001	ROAD DEPT -MRA-ASPHALT	157,284.00	5.74%	0.05%	
02-6105-405-002	ROAD DEPT -STATE BONDS- CRA ENHANCEMENTS				
02-6105-405-003	ROAD DEPT -STATE BONDS-MRA ENHANCEMENTS				
02-6105-405-004	ROAD DEPT -HB 510 CRA TOBACCO STLMT				
02-6105-407-	ROAD DEPT -CONCRETE	10,000.00	0.36%	0.00%	
02-6105-409-	ROAD DEPT -CRUSHED STONE & GRAVEL	30,000.00	1.09%	0.01%	
02-6105-431-	ROAD DEPT -GENERAL CONSTRUCTION MAT.	6,000.00	0.22%	0.00%	
02-6105-431-001	ROAD DEPT -STORM DAMAGE CONSTRUCTION				
02-6105-446-	ROAD DEPT -OTHER SUPPLIES & MATERIALS	6,000.00	0.22%	0.00%	
02-6105-447-	ROAD DEPT -ROAD MATERIALS	4,000.00	0.15%	0.00%	
02-6105-455-	ROAD DEPT -PETROLEUM PRODUCTS	190,000.00	6.93%	0.06%	
02-6105-457-	ROAD DEPT -PIPE	35,000.00	1.28%	0.01%	
02-6105-469-	ROAD DEPT -SIGNS	10,000.00	0.36%	0.00%	
02-6105-471-	ROAD DEPT -SALT	83,000.00	3.03%	0.03%	
02-6105-471-001	ROAD DEPT -MRA-SALT				
02-6105-475-	ROAD DEPT -TOOLS	6,000.00	0.22%	0.00%	
02-6105-479-	ROAD DEPT -TIRES & TUBES	30,000.00	1.09%	0.01%	
02-6105-545-	ROAD DEPT -GIS MAPPING	1,000.00	0.04%	0.00%	
02-6105-569-	ROAD DEPT -REGIS, CONF., TRAIN.	4,000.00	0.15%	0.00%	
02-6105-594-	ROAD DEPT -SAFETY SUPPLIES & MATERIALS	3,000.00	0.11%	0.00%	
02-6105-699-	ROAD DEPT -OTHER DEBT SERVICE				
02-6105-713-	ROAD DEPT -HIGHWAY EQUIPMENT				
02-6105-739-	ROAD DEPT -OTHER EQUIPMENT	34,000.00	1.24%	0.01%	
02-6107-447-	ROAD DEPT -3% EMRG-CRA-THOMAS ROAD				
02-6107-447-001	ROAD DEPT -3% EMRG-CRA-LONG HOLLOW ROAD				
02-6107-447-002	ROAD DEPT -3% EMRG-CRA-CITY OF SONORA				
46 Accounts Listed		6100	2,066,478.00	75.40%	0.70%
02-7400-699-	KARP -ROAD FUND DEBT SERVICE ACCOUNT				

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Account	Name	Budget	% Fund	% Total
Road Fund				
1 Accounts Listed		7400		
02-9100-398-	ROAD DEPT -DSL-COM4 01108 210812-01-04	1,100.00	0.04%	0.00%
02-9100-413-	ROAD DEPT -COMPUTER SOFTWARE	1,000.00	0.04%	0.00%
02-9100-521-	ROAD DEPT -PROPERTY & LIAB. INSURANCE	85,104.00	3.11%	0.03%
02-9100-531-	ROAD DEPT -GEN. SERV. - BOND INSURANCE	50.00	0.00%	0.00%
02-9100-566-	ROAD DEPT -REIMBURSEMENT	228.00	0.01%	0.00%
02-9100-573-	ROAD DEPT -TELEPHONE			
02-9100-573-001	ROAD DEPT -TEL-BLC3-735-6414-HUDSON	315.00	0.01%	0.00%
02-9100-573-002	ROAD DEPT -TEL-BLC3-766-8539-GOODMAN	575.00	0.02%	0.00%
02-9100-573-003	ROAD DEPT -TEL-BLC3-766-7896-STEWART	315.00	0.01%	0.00%
02-9100-573-004	ROAD DEPT -TEL-BLC3-763-7486-THOMAS	550.00	0.02%	0.00%
02-9100-573-005	ROAD DEPT -TEL-BLC3-763-2101-RICHARDSON	315.00	0.01%	0.00%
02-9100-573-006	ROAD DEPT -TEL-BLC3-766-7527-DAWSON	315.00	0.01%	0.00%
02-9100-573-007	ROAD DEPT -TEL-737-6046-WIN1	1,700.00	0.06%	0.00%
02-9100-573-008	ROAD DEPT -TEL			
02-9100-573-009	ROAD DEPT -TEL-BLC3-765-9637-SIPES	315.00	0.01%	0.00%
02-9100-573-010	ROAD DEPT -TEL-BLC3-734-0022-DOUTHITT	315.00	0.01%	0.00%
02-9100-578-	ROAD DEPT -UTILITIES			
02-9100-578-001	ROAD DEPT -UT3783&5281&6538-KUC1-BACON CR	18,000.00	0.66%	0.01%
02-9100-578-002	ROAD DEPT -UT-0382-1851-KUC1-BACON CRK	1,500.00	0.05%	0.00%
02-9100-578-003	ROAD DEPT -UT-21.020-EWG1	5,000.00	0.18%	0.00%
02-9100-578-004	ROAD DEPT-UT -HWD#2-00006198	1,000.00	0.04%	0.00%
02-9100-599-	ROAD DEPT -MISC. EXPENSE	1,000.00	0.04%	0.00%
02-9100-721-	ROAD DEPT -INSURANCE CLAIM EXPENSES			
02-9100-723-	ROAD DEPT -MOTOR VEHICLE	99,000.00	3.61%	0.03%
24 Accounts Listed		9100	217,697.00	7.94%
02-9400-201-	ROAD DEPT -SOCIAL SECURITY	68,465.00	2.50%	0.02%
02-9400-202-	ROAD DEPT -RETIREMENT	166,527.00	6.08%	0.06%
02-9400-205-	ROAD DEPT -EMPLOYEE INSURANCE	171,331.00	6.25%	0.06%
02-9400-208-	ROAD DEPT -UNEMPLOYMENT INSURANCE			
02-9400-209-	ROAD DEPT -WORKERS COMPENSATION	42,085.00	1.54%	0.01%
02-9400-209-001	ROAD DEPT -WORKERS COMP DENIED CLAIMS			
6 Accounts Listed		9400	448,408.00	16.36%
78 Accounts Listed		Road	2,740,583.00	0.92%
Jail Fund				
03-5085-177-	JAIL -OTHER CO. PROP.-MAINT. STAFF			
03-5085-178-	JAIL -OTHER CO. PROP.-MAINT. STAFF O/T			
03-5085-179-	JAIL -OTHER CO. PRO-PART-TIME PERSONNEL			
03-5085-334-	JAIL -OTHER CO. PROP. MAINT. & REPAIRS			
03-5085-411-	JAIL -OTHER CO. PROP.-CUSTODIAL SUPPLIES			
5 Accounts Listed		5000		
03-5101-101-	JAIL -JAILER'S SALARY	115,389.00	1.47%	0.04%
03-5101-103-	JAIL -DEPUTIES/MATRONS SALARIES	2,366,833.00	30.22%	0.80%
03-5101-105-	JAIL -ADMR.ASSISTANT'S SALARY	55,653.00	0.71%	0.02%

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Jail Fund				
03-5101-137-	JAIL -MEDICAL STAFF SALARY			
03-5101-165-	JAIL -SECRETARY'S SALARY	73,812.00	0.94%	0.02%
03-5101-173-	JAIL -COOKS' SALARIES			
03-5101-177-	JAIL -MAINTENANCE STAFF	54,274.00	0.69%	0.02%
03-5101-178-	JAIL -STAFF-OVERTIME			
03-5101-179-	JAIL -PART-TIME SALARIES	160,186.00	2.05%	0.05%
03-5101-212-	JAIL -FRINGE BENEFIT-TRAINING	4,049.00	0.05%	0.00%
03-5101-315-	JAIL -WASTE TRANSFER - ROADSIDE CLEANUP			
03-5101-316-	JAIL -CONTRACT/ ALTERNATIVE SENT. PROG.	3,000.00	0.04%	0.00%
03-5101-334-	JAIL -BUILDING REPAIR	120,000.00	1.53%	0.04%
03-5101-334-001	JAIL -RC BLDG. MAINT. & REPAIRS	12,000.00	0.15%	0.00%
03-5101-336-	JAIL -EQUIPMENT REPAIR	12,000.00	0.15%	0.00%
03-5101-340-	JAIL -VEHICLE MAINTENANCE	15,000.00	0.19%	0.01%
03-5101-343-	JAIL -MEDICAL SERVICES/PHYICIANS CONTRACT			
03-5101-356-	JAIL -SENIOR CITIZEN ASSISTANCE			
03-5101-366-	JAIL -SOLID WASTE- ROADSIDE CLEANUP EXP	10,000.00	0.13%	0.00%
03-5101-382-	JAIL -DRUG TESTING	3,000.00	0.04%	0.00%
03-5101-382-001	JAIL -DRUG TESTING (INMATES)	10,000.00	0.13%	0.00%
03-5101-399-	JAIL -OTHER CONTRACTED SERVICES	20,000.00	0.26%	0.01%
03-5101-406-	JAIL -BUILDING MAINTENANCE SUPPLIES	8,000.00	0.10%	0.00%
03-5101-411-	JAIL -CLEANING SUPPLIES	95,000.00	1.21%	0.03%
03-5101-423-	JAIL -KITCHEN SUP., FOOD PREP. & REPAIRS	20,000.00	0.26%	0.01%
03-5101-425-	JAIL -FOOD	650,000.00	8.30%	0.22%
03-5101-437-	JAIL -LINENS	12,000.00	0.15%	0.00%
03-5101-445-	JAIL -OFFICE SUPPLIES	27,000.00	0.34%	0.01%
03-5101-453-	JAIL -PRISONER HYGIENE	40,000.00	0.51%	0.01%
03-5101-455-	JAIL -PETROLEUM PRODUCTS	40,000.00	0.51%	0.01%
03-5101-465-	JAIL -PRISONER CLOTHING	12,000.00	0.15%	0.00%
03-5101-481-	JAIL -STAFF UNIFORMS	15,000.00	0.19%	0.01%
03-5101-499-	JAIL -OTHER MISC. SUPPLIES & MATERIALS			
03-5101-515-	JAIL -DRUG TREATMENT PROGRAM(GRANT-WOMEN)	184,000.00	2.35%	0.06%
03-5101-515-001	JAIL -DRUG TREATMENT PROG. (GRANT-MEN)	165,000.00	2.11%	0.06%
03-5101-547-	JAIL -MEDICAL CLAIMS (PHYSICALS)	1,000.00	0.01%	0.00%
03-5101-549-	JAIL -ROUTINE MEDICAL	925,000.00	11.81%	0.31%
03-5101-550-	JAIL -MEDICAL SUPPLIES-STAFF	1,500.00	0.02%	0.00%
03-5101-550-001	JAIL -MEDICAL (INMATES)	1,500.00	0.02%	0.00%
03-5101-565-	JAIL -PRINTING, STATIONARY, FORMS	3,000.00	0.04%	0.00%
03-5101-566-	JAIL -REIMBURSEMENT TO CANTEEN FUND	1,000.00	0.01%	0.00%
03-5101-599-	JAIL -MISC.	1,000.00	0.01%	0.00%
03-5101-703-	JAIL -COMMUNICATION EQUIPMENT	5,000.00	0.06%	0.00%
03-5101-705-	JAIL -DATA PROCESSING EQUIPMENT	10,000.00	0.13%	0.00%
03-5101-707-	JAIL -FOOD SERVICE EQUIPMENT	20,000.00	0.26%	0.01%
03-5101-709-	JAIL -FURNITURE AND FIXTURES	5,000.00	0.06%	0.00%
03-5101-721-	JAIL -REPLACE EQUIPMENT	15,000.00	0.19%	0.01%
03-5101-723-	JAIL -MOTOR VEHICLES	30,000.00	0.38%	0.01%

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Jail Fund				
03-5101-739-	JAIL -OTHER EQUIPMENT	10,000.00	0.13%	0.00%
03-5101-739-001	JAIL -TRAINING EQUIPMENT	5,000.00	0.06%	0.00%
03-5102-163-	JAIL -JUVENILE GUARD DUTY			
03-5102-178-	JAIL -JUV. DET. - OVERTIME			
03-5102-179-	JAIL -P/T JUV. PERSONNEL			
03-5102-399-	JAIL -JUVENILE OTHER CONTRACTED SERVICES			
03-5103-103-	JAIL -DEPUTIES SAL-LITER ABATEMENT PRG(G)			
03-5103-201-	JAIL -SOCIAL SECURITY-LITER ABATEMENT PRG			
03-5103-202-	JAIL -RETIREMENT-LITER ABATEMENT PRG (G)			
03-5103-205-	JAIL -EMPLOYEE INS-LITER ABATEMENT PRG(G)			
03-5105-481-001	JAIL -PROTECTIVE CLOTHING	4,000.00	0.05%	0.00%
	59 Accounts Listed	5100	5,341,196.00	68.20%
03-7100-601-	JAIL -PRINCIPAL ON BONDS	225,000.00	2.87%	0.08%
03-7100-605-	JAIL -INTEREST ON BONDS	27,175.00	0.35%	0.01%
	2 Accounts Listed	7100	252,175.00	3.22%
03-7200-699-	JAIL -DEBT SERVICE PAYMENT			
	1 Accounts Listed	7200		
03-8099-742-	JAIL -OTHER CAPITAL PROJ-BLDG. & CONST.	25,000.00	0.32%	0.01%
	1 Accounts Listed	8000	25,000.00	0.32%
03-9100-398-	JAIL -DSL-BTL1-000948-01	4,500.00	0.06%	0.00%
03-9100-398-001	JAIL -DSL			
03-9100-398-002	JAIL -DSL			
03-9100-413-	JAIL -COMPUTER SOFTWARE	2,400.00	0.03%	0.00%
03-9100-521-	JAIL -PROPERTY & LIABILITY INSURANCE	176,755.00	2.26%	0.06%
03-9100-521-001	JAIL - COMMISSARY - PROPERTY & LIABILITY INS.	3,924.00	0.05%	0.00%
03-9100-531-	JAIL -GEN. SERV. - BOND INSURANCE	1,200.00	0.02%	0.00%
03-9100-551-	JAIL -ASSOCIATION DUES	1,800.00	0.02%	0.00%
03-9100-566-	JAIL -REIMBURSEMENT	1,000.00	0.01%	0.00%
03-9100-569-	JAIL -REG., CONF. & TRAINING	4,700.00	0.06%	0.00%
03-9100-573-	JAIL -TELEPHONE			
03-9100-573-001	JAIL -TEL-ATT2 - 287246018530	1,700.00	0.02%	0.00%
03-9100-573-002	JAIL -TEL			
03-9100-573-003	JAIL -TEL			
03-9100-573-004	JAIL -TEL-000948 01- BTL1	21,000.00	0.27%	0.01%
03-9100-573-005	JAIL -TEL			
03-9100-573-006	JAIL -TEL			
03-9100-573-007	JAIL -TEL-BLC3-734-1412-MAINTENANCE	400.00	0.01%	0.00%
03-9100-573-008	JAIL -TEL			
03-9100-573-009	JAIL -TEL			
03-9100-573-010	JAIL -TEL-BLC3-765-0126-EXTRA	400.00	0.01%	0.00%
03-9100-573-011	JAIL -TEL			
03-9100-573-013	JAIL -TEL-BLC3-765-8502-EXTRA	400.00	0.01%	0.00%
03-9100-573-015	JAIL -TEL-BLC3-766-8129-WHEELER	400.00	0.01%	0.00%
03-9100-573-016	JAIL -TEL			
03-9100-573-017	JAIL -TEL			

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Jail Fund					
03-9100-573-018	JAIL -TEL-BLC3-766-4328-OFFICE	625.00	0.01%	0.00%	
03-9100-573-019	JAIL -TEL-BLC3-734-0860-TRASH	400.00	0.01%	0.00%	
03-9100-573-020	JAIL -TEL				
03-9100-573-021	JAIL -TEL-BLC3-734-0862-OFFICE	400.00	0.01%	0.00%	
03-9100-573-022	JAIL -TEL-BLC3-734-0863-TRASH	400.00	0.01%	0.00%	
03-9100-573-023	JAIL -TEL-BLC3-734-1408-TRASH	400.00	0.01%	0.00%	
03-9100-576-	JAIL -STAFF TRAVEL	1,700.00	0.02%	0.00%	
03-9100-578-	JAIL -UTILITIES				
03-9100-578-001	JAIL -UT-HWD#2 -00009751	180,000.00	2.30%	0.06%	
03-9100-578-002	JAIL -UT-0236-3566-KUC1-211 S MLBRY	4,000.00	0.05%	0.00%	
03-9100-578-003	JAIL -UT-0387-4314-KUC1-OR2 BLDG S. MLBRY	10,000.00	0.13%	0.00%	
03-9100-578-004	JAIL -UT-0613-3262-KUC1-S DIXIE	155,000.00	1.98%	0.05%	
03-9100-578-005	JAIL -UT-26.425-EWG1-OR2 BLDG	3,500.00	0.04%	0.00%	
03-9100-578-006	JAIL -UT				
03-9100-578-007	JAIL -UT				
03-9100-578-008	JAIL -UT-3000-0820-0200-LGE1-DET CTR	85,000.00	1.09%	0.03%	
03-9100-578-009	JAIL -UT-W/WTREAT - DET CTR (EWG1)	425.00	0.01%	0.00%	
03-9100-578-010	JAIL -UT-0689-8278-KUC1-RESTRICTED CUST.	31,000.00	0.40%	0.01%	
03-9100-578-011	JAIL -UT-57514-HCWD2-211 S. MULB-50%	11,000.00	0.14%	0.00%	
03-9100-721-	JAIL -INSURANCE CLAIM EXPENSES				
	46 Accounts Listed	9100	704,429.00	8.99%	0.24%
03-9200-999-	JAIL -CONT. RESERVE FOR JAIL BLDG.				
	1 Accounts Listed	9200			
03-9400-201-	JAIL -SOCIAL SECURITY	216,470.00	2.76%	0.07%	
03-9400-202-	JAIL -RETIREMENT	873,186.00	11.15%	0.29%	
03-9400-205-	JAIL -EMPLOYEE INSURANCE	365,968.00	4.67%	0.12%	
03-9400-208-	JAIL -UNEMPLOYMENT INS.				
03-9400-209-	JAIL -WORKERS COMPENSATION	53,757.00	0.69%	0.02%	
03-9400-209-001	JAIL -WORKERS COMP-DENIED CLAIMS				
	6 Accounts Listed	9400	1,509,381.00	19.27%	0.51%
	121 Accounts Listed	Jail	7,832,181.00		2.64%

Local Government Economic Assistance Fund

04-6105-405-	L.G.E.A. -ASPHALT	111,000.00	42.53%	0.04%	
04-6105-409-	L.G.E.A. -CRUSHED STONE AND GRAVEL				
04-6105-431-	L.G.E.A. -GENERAL ROAD CONSTRUCTION				
04-6105-431-001	L.G.E.A. -BUILDING CONSTRUCTION				
04-6105-471-	L.G.E.A. -SALT				
04-6105-713-	L.G.E.A. -HIGHWAY EQUIPMENT	150,000.00	57.47%	0.05%	
04-6105-723-	L.G.E.A. -VEHICLES				
	7 Accounts Listed	6100	261,000.00	100.00%	0.09%
	7 Accounts Listed	L.G.E.A.	261,000.00		0.09%

State Grants Fund

06-8000-742-	STATE GRANT -BRAC-BD. OF ED. PROJECT			
06-8009-741-	STATE GRANT -BRAC-WASTEWATER PROJ.09-10	9,555,211.00	26.99%	3.22%

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State Grants Fund				
06-8009-741-001	STATE GRANT -WASTEWATER PROJ. 10-11	16,261,978.00	45.93%	5.49%
06-8099-743-	STATE GRANT -BRAC-WATER PROJS. 09-10			
06-8099-743-001	STATE GRANT -WATER PROJECTS. 10-11	9,587,581.00	27.08%	3.24%
	5 Accounts Listed	8000	35,404,770.00	100.00%
	5 Accounts Listed	St. Grants	35,404,770.00	11.95%

Federal Grants Fund				
07-5010-737-	FEDERAL GRANT -CO. CLERK-VOTING MACHINES		27.08%	
07-5076-742-	FEDERAL GRANT -COM. DEV.-BLDG. & CONST.		27.08%	
	2 Accounts Listed	5000		
07-5135-105-	FEMA -ADMINISTRATIVE FEES		27.08%	
07-5135-364-	FEMA -DEPOSITS & RENTAL PYMTS. (KATRINA)		27.08%	
07-5135-548-	FEMA -DISASTER CLEANUP PROJECTS		27.08%	
07-5135-548-001	HAZ. MITIGATION GRANT -RINGDOWN SYSTEM		27.08%	
07-5135-578-	FEMA -UTILITIES		27.08%	
07-5136-420-	HOMELAND SECURITY -PLANNING		27.08%	
07-5136-739-	HOMELAND SECURITY -EQUIPMENT		27.08%	
07-5136-739-001	HOMELAND SEC. GRANT -SHERIFF'S OFFICE		27.08%	
07-5136-739-002	HOMELAND SEC. GRANT -911 CENTER EQUIP.		27.08%	
07-5140-446-	HOMELAND SEC. GRANT -AMB FUNC.SPEC. EQUIP		27.08%	
07-5145-548-	FEDERAL GRANT -EQUIPMENT		27.08%	
	11 Accounts Listed	5100		
07-5220-548-	FEDERAL GRANT -SPECIAL PROJECTS-CDBG		27.08%	
	1 Accounts Listed	5200		
07-5401-348-	FEDERAL GRANT -RINEYVILLE COM. PARK		27.08%	
07-5401-348-001	FEDERAL GRANT -WHITE MILLS COMMUNITY PARK		27.08%	
07-5401-348-002	FEDERAL GRANT -ENERGY EFF & CONSERV.		27.08%	
	3 Accounts Listed	5400		
07-8001-741-	FEDERAL GRANT -CDBG SPRINGHAVEN PROJECT		27.08%	
07-8099-743-	FEDERAL GRANT -HCWD#2 EXT.		27.08%	
07-8099-743-001	FEDERAL GRANT -HCWD#2 PHASE III/IV PROJ		27.08%	
	3 Accounts Listed	8000		
	20 Accounts Listed	Fed. Grants		

Solid Waste Fund				
13-5210-107-	LANDFILL -OPERATIONS COORDINATOR	49,916.00	0.93%	0.02%
13-5210-178-	LANDFILL -OVERTIME			
13-5210-185-	LANDFILL -OTHER SALARIES AND WAGES	43,131.00	0.80%	0.01%
13-5210-201-	LANDFILL -SOCIAL SECURITY	7,243.00	0.13%	0.00%
13-5210-202-	LANDFILL -RETIREMENT	17,685.00	0.33%	0.01%
13-5210-205-	LANDFILL -EMPLOYEE INSURANCE	12,368.00	0.23%	0.00%
13-5210-208-	LANDFILL -UNEMPLOYMENT			
13-5210-209-	LANDFILL -WORKERS' COMP	2,364.00	0.04%	0.00%
13-5210-309-	LANDFILL -ENV. MONIT. FEASIBILITY STUDY			
13-5210-323-	LANDFILL -ENGINEERING SERVICES	220,650.00	4.09%	0.07%
13-5210-323-001	LANDFILL -AIR QUALITY SERVICES	39,500.00	0.73%	0.01%

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Solid Waste Fund				
13-5210-324-	LANDFILL -PH-EVALUATION & TESTING.	64,500.00	1.20%	0.02%
13-5210-324-001	LANDFILL -SF-EVALUATION & TESTING.	30,000.00	0.56%	0.01%
13-5210-334-	LANDFILL -PH-MAINT. & REPAIRS BUILDING	1,000.00	0.02%	0.00%
13-5210-334-001	LANDFILL -SF-MAINT. & REPAIRS BUILDING	1,123.00	0.02%	0.00%
13-5210-334-002	LANDFILL -PH-MAINT. & REPAIRS FORCED MAIN	5,000.00	0.09%	0.00%
13-5210-336-	LANDFILL -PH-MAINT. & REPAIRS EQUIPMENT	5,000.00	0.09%	0.00%
13-5210-336-001	LANDFILL -SF-MAINT. & REPAIRS EQUIPMENT	2,000.00	0.04%	0.00%
13-5210-340-	LANDFILL -VEHICLE MAINTENANCE	2,000.00	0.04%	0.00%
13-5210-366-001	LANDFILL -PUMP LEACHATE SPRINGFIELD ROAD			
13-5210-382-	LANDFILL -DRUG TESTING	130.00	0.00%	0.00%
13-5210-398-	LANDFILL -CONT. SERV.-WWTP OPERATIONS ENG.			
13-5210-409-	LANDFILL -PH-ROCK	3,000.00	0.06%	0.00%
13-5210-409-001	LANDFILL -SF-ROCK	1,000.00	0.02%	0.00%
13-5210-411-	LANDFILL -PH-CUSTODIAL SUPPLIES	250.00	0.00%	0.00%
13-5210-411-001	LANDFILL -SF-CUSTODIAL SUPPLIES			
13-5210-431-	LANDFILL -PH-GEN. CONSTR. MATERIALS	5,000.00	0.09%	0.00%
13-5210-431-001	LANDFILL -SF-GEN. CONSTR. MATERIALS	2,000.00	0.04%	0.00%
13-5210-441-	LANDFILL -PH-MACHINERY & EQUIPMENT	5,000.00	0.09%	0.00%
13-5210-441-001	LANDFILL -SF-MACHINERY & EQUIPMENT	2,000.00	0.04%	0.00%
13-5210-445-	LANDFILL -OFFICE SUPPLIES	600.00	0.01%	0.00%
13-5210-447-	LANDFILL -PH-ROAD MATERIALS	500.00	0.01%	0.00%
13-5210-447-001	LANDFILL -SF-ROAD MATERIALS	500.00	0.01%	0.00%
13-5210-455-	LANDFILL -PETROLEUM PRODUCTS	9,000.00	0.17%	0.00%
13-5210-481-	LANDFILL -UNIFORMS	1,200.00	0.02%	0.00%
13-5210-521-	LANDFILL -PH-PROPERTY & LIAB INS	9,716.00	0.18%	0.00%
13-5210-521-001	LANDFILL -SF-PROPERTY & LIAB INS	7,537.00	0.14%	0.00%
13-5210-543-	LANDFILL -PH-LICENSE & FEES	150.00	0.00%	0.00%
13-5210-545-	LANDFILL -PH-MAPPING	17,625.00	0.33%	0.01%
13-5210-551-	LANDFILL -MEMBERSHIP DUES	100.00	0.00%	0.00%
13-5210-566-	LANDFILL -REIMBURSEMENT	500.00	0.01%	0.00%
13-5210-569-	LANDFILL -REGISTRATION, CONF, & TRAINING	300.00	0.01%	0.00%
13-5210-571-	LANDFILL -PH-RENEWALS & REPAIRS	250.00	0.00%	0.00%
13-5210-571-001	LANDFILL -SF-RENEWALS & REPAIRS	250.00	0.00%	0.00%
13-5210-573-	LANDFILL -TELEPHONES			
13-5210-573-001	LANDFILL -TEL	443.00	0.01%	0.00%
13-5210-573-002	LANDFILL -TEL-BLC3-765-9560-YATES	350.00	0.01%	0.00%
13-5210-573-003	LANDFILL -TEL-BLC3-766-4190-ASHLOCK	350.00	0.01%	0.00%
13-5210-573-004	LANDFILL -TEL			
13-5210-573-005	LANDFILL -TEL			
13-5210-578-	LANDFILL -UTILITIES			
13-5210-578-001	LANDFILL -SF-1327011500-NOL1-LIFT STA	300.00	0.01%	0.00%
13-5210-578-002	LANDFILL -UT			
13-5210-578-003	LANDFILL -SF-UT-1327012501-NOL1-TRT PLT	1,800.00	0.03%	0.00%
13-5210-578-004	LANDFILL -UT-HWD#2- 00008143	300.00	0.01%	0.00%
13-5210-578-005	LANDFILL -SF-UT-1326008500-NOL1-OFFICE	1,100.00	0.02%	0.00%

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
Solid Waste Fund				
13-5210-578-006	LANDFILL -SF-UT-1326008600-NOL1-TOOL SHED	600.00	0.01%	0.00%
13-5210-584-	LANDFILL -UTILITY - HEATING OIL	1,000.00	0.02%	0.00%
13-5210-590-	LANDFILL -MAIN & REP OFFICE EQUIPMENT	200.00	0.00%	0.00%
13-5210-599-	LANDFILL -PH-MISCELLANEOUS	1,000.00	0.02%	0.00%
13-5210-599-001	LANDFILL -SF-MISCELLANEOUS			
13-5210-709-	LANDFILL -FURNITURE & FIXTURES	800.00	0.01%	0.00%
13-5210-721-	LANDFILL -PH-INSURANCE CLAIM EXPENSES			
13-5210-721-001	LANDFILL -SF-INSURANCE CLAIM EXPENSES			
13-5210-723-	LANDFILL -VEHICLE			
13-5210-739-	LANDFILL -PH-SPEC EQUIPMENT			
13-5210-739-001	LANDFILL -SF-SPEC EQUIPMENT			
13-5210-742-	LANDFILL -PH-CONSTRUCTION FORCED MAIN			
13-5210-742-001	LANDFILL -PH-IMPROVEMENTS			
13-5211-315-	SW/SL -SOLID WASTE TRANSFER	5,000.00	0.09%	0.00%
13-5211-315-001	SW/SL -SOLID WASTE TRANSFER SPECIAL PROJ.			
13-5212-107-	S/W -DIRECTOR/COORDINATOR SALARY	48,125.00	0.89%	0.02%
13-5212-201-	S/W -SOCIAL SECURITY	3,682.00	0.07%	0.00%
13-5212-202-	S/W -RETIREMENT	8,990.00	0.17%	0.00%
13-5212-205-	S/W -EMPLOYEE INSURANCE	27.00	0.00%	0.00%
13-5212-208-	S/W -UNEMPLOYMENT			
13-5212-209-	S/W -WORKERS' COMP	67.00	0.00%	0.00%
13-5212-301-	S/W -ACCOUNTING SERVICES			
13-5212-302-	S/W -ADVERTISING	1,000.00	0.02%	0.00%
13-5212-309-	S/W -CONSULTANT/ CARBON CREDIT PROJECT			
13-5212-314-	S/W -ILLEGAL DUMP (GRANT)			
13-5212-315-	S/W -CONTRACTS W/PRIVATE AGENCY			
13-5212-323-	S/W -ENGINEERING SERVICES			
13-5212-323-001	S/W -ENGINEERING SERV. CELL 3A			
13-5212-323-002	S/W -ENG, DESIGN, METHANE GAS HEADER			
13-5212-323-003	S/W -DESIGN CELL 3B / 4B			
13-5212-324-	S/W -ENVIR.. MONIT., TESTING & EVAL.			
13-5212-332-	S/W -LEGAL FEES			
13-5212-334-	S/W -MAINT. & REPAIRS	2,000.00	0.04%	0.00%
13-5212-334-001	S/W -MAINT.& REPAIRS FORCED MAIN			
13-5212-336-	S/W -MAINT. & REPAIRS-EQUIPMENT			
13-5212-340-	S/W -VEHICLE MAINTENANCE	1,000.00	0.02%	0.00%
13-5212-366-	S/W -RECOVERY FEE PAYMENT			
13-5212-373-	S/W -CONST METHANE GAS VACUUM SYS			
13-5212-373-001	S/W -CONSTRUCTION OF WATER LINE			
13-5212-382-	S/W -DRUG TESTING	65.00	0.00%	0.00%
13-5212-398-	S/W -CONTRACTS FOR PERMIT EXPENSE			
13-5212-398-001	S/W -OTHER SERVICE & SUPPLIES	5,000.00	0.09%	0.00%
13-5212-399-001	S/W -OTHER CONTR. SERV/MANAGEMENT FEES			
13-5212-399-002	S/W -OTHER CONTR SRV-LEACHATE TREAT FEES	55,000.00	1.02%	0.02%
13-5212-415-	S/W -PETROLEUM - RECYCLING TRUCK			

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
Solid Waste Fund				
13-5212-431-	S/W -CONSTRUCTION OF CELL 2B			
13-5212-431-001	S/W -QUALITY ASSURANCE-CELL 2B			
13-5212-431-002	S/W -CONSTRUCTION OF CELL 3A			
13-5212-431-003	S/W -QUALITY ASSUR/QC - CELL 3A			
13-5212-431-004	S/W -CONSTRUCTION OF POLE SHED			
13-5212-431-005	S/W -CONSTRUCTION LEACHATE LAGOON			
13-5212-431-006	S/W -CONSTRUCTION NEW SCALES			
13-5212-445-	S/W -OFFICE SUPPLIES	1,000.00	0.02%	0.00%
13-5212-446-	S/W -FUNC. SPEC. EQUIP(METH.MONIT.EQUIP)			
13-5212-447-	S/W -ROAD MATERIALS			
13-5212-455-	S/W -PETROLEUM			
13-5212-468-	S/W -RECYCLING (GRANT)			
13-5212-468-001	S/W -WASTE TIRE (GRANT)			
13-5212-481-	S/W -UNIFORMS			
13-5212-521-	S/W -PROPERTY & LIAB INS	25,990.00	0.48%	0.01%
13-5212-543-	S/W -LICENSE & FEES			
13-5212-545-	S/W -MAPPING			
13-5212-548-	S/W -SPECIAL PROJ(TIRE AMNESTY)			
13-5212-548-001	S/W -SPECIAL PROJ.(REMEDICATION FEE PAYMEN	280,000.00	5.19%	0.09%
13-5212-548-002	S/W -SPEC. PROJ.-STORMWATER DRAIN			
13-5212-548-003	S/W -SPEC. PROJ.-REPAIR L/F LINER			
13-5212-548-004	S/W -HOUSEHOLD HAZARDOUS WASTE GRANT			
13-5212-548-005	S/W -A/C - SPEC. PROJ. - E-SCRAP GRANT			
13-5212-551-	S/W -MEMBERSHIP DUES	250.00	0.00%	0.00%
13-5212-566-	S/W -REIMBURSEMENT	500.00	0.01%	0.00%
13-5212-569-	S/W -REGISTRATION,CONF.,TRAINING	2,000.00	0.04%	0.00%
13-5212-571-	S/W -RENEWALS & REPAIRS	500.00	0.01%	0.00%
13-5212-573-	S/W -TELEPHONE			
13-5212-573-001	S/W -DSL-WIN1	550.00	0.01%	0.00%
13-5212-573-002	S/W -TEL	443.00	0.01%	0.00%
13-5212-573-003	S/W -TEL-360-9207-BTL1			
13-5212-573-004	S/W -TEL			
13-5212-578-001	S/W -PH-UT-METHANE GAS BLOWER-NOL1-1130002600	5,000.00	0.09%	0.00%
13-5212-578-002	S/W -PH-UT-4001121500-NOL1-COMPRESSOR	12,000.00	0.22%	0.00%
13-5212-588-	S/W -OPER., MON.,& MAINT. GAS COLL. SYS.	25,000.00	0.46%	0.01%
13-5212-588-001	S/W -METHANE GAS COLL HEADER EXTENSION	17,000.00	0.32%	0.01%
13-5212-588-002	S/W -LEACHATE LINE MAINT	25,000.00	0.46%	0.01%
13-5212-599-	S/W -MISCELLANEOUS	1,000.00	0.02%	0.00%
13-5212-601-	S/W -PRINCIPAL ON BONDS	1,245,000.00	23.07%	0.42%
13-5212-601-001	S/W -PRINCIPAL ON BONDS - FORCED MAIN	60,000.00	1.11%	0.02%
13-5212-602-	S/W -PRINCIPAL ON LEASES			
13-5212-602-001	S/W -PRINCIPAL ON LEASE - FORCED MAIN			
13-5212-605-	S/W -INTEREST ON BONDS	116,330.00	2.16%	0.04%
13-5212-605-001	S/W -INTEREST ON BONDS - FORCED MAIN	20,000.00	0.37%	0.01%
13-5212-606-	S/W -INTEREST ON LEASES	92,000.00	1.71%	0.03%

FY 2016-2017 Budget Appropriations
HARDIN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total	
Solid Waste Fund					
13-5212-606-001	S/W -INTEREST ON LEASE FORCED MAIN				
13-5212-699-	S/W -OTHER DEBT SERVICE				
13-5212-709-	S/W -FURNITURE & FIXTURES	500.00	0.01%	0.00%	
13-5212-715-	S/W -LAND ROW FOR RAMPS				
13-5212-721-	S/W -INSURANCE CLAIM EXPENSES				
13-5212-723-	S/W -MOTOR VEHICLE				
13-5212-730-	S/W -HAUL ROAD TO LANDFILL				
13-5212-739-	S/W -SPEC. EQUIP. - CAMERA				
13-5212-741-	S/W -OTHER CAP. O/L-ESCROW POST CLOSURE	35,000.00	0.65%	0.01%	
13-5212-741-001	S/W -CAP.O/L-RESERVE FUTURE PROJ. ESCROW				
13-5212-742-	S/W -CONSTRUCTION FORCED MAIN				
13-5215-315-	S/W -COLLECTION-CONT W/PR AGENCY	2,600,000.00	48.19%	0.88%	
13-5217-336-	RECYCLING -MAIN & REPAIR EQUIPMENT	3,000.00	0.06%	0.00%	
13-5217-340-	RECYCLING -MAIN & REPAIR VEHICLE	2,000.00	0.04%	0.00%	
13-5217-415-	RECYCLING -DIESEL-SEMI	12,000.00	0.22%	0.00%	
13-5217-455-	RECYCLING -PETROLEUM P/U TRUCK	500.00	0.01%	0.00%	
13-5217-468-	RECYCLING -OTHER SERVICES & SUPPLIES	2,000.00	0.04%	0.00%	
13-5217-573-	RECYCLING -TE-BLC3-272-5978-GOINS	350.00	0.01%	0.00%	
13-5217-739-	RECYCLING -OTHER EQUIPMENT				
	165 Accounts Listed	5200	5,293,200.00	98.10%	1.79%
13-9100-521-	S/W -PROPERTY & LIAB. INSURANCE				
13-9100-548-	S/W -GRANTS				
13-9100-548-001	S/W -RECYCLING GRANT	54,500.00	1.01%	0.02%	
13-9100-548-002	S/W -WASTE TIRE GRANT	4,000.00	0.07%	0.00%	
13-9100-548-003	S/W -HOUSEHOLD HAZARDOUS WASTE GRANT	32,750.00	0.61%	0.01%	
13-9100-548-004	S/W -E-SCRAP GRANT	11,100.00	0.21%	0.00%	
13-9100-548-005	S/W -ILLEGAL DUMP GRANT				
13-9100-548-006	S/W -TIRE AMNESTY GRANT				
13-9100-721-	S/W -INSURANCE CLAIM EXPENSES				
	9 Accounts Listed	9100	102,350.00	1.90%	0.03%
13-9400-201-	S/W -SOCIAL SECURITY				
13-9400-202-	S/W -RETIREMENT				
13-9400-205-	S/W -EMPLOYEE INSURANCE				
13-9400-208-	S/W -UNEMPLOYMENT INS.				
13-9400-209-	S/W -WORKERS' COMP.				
	5 Accounts Listed	9400			
	179 Accounts Listed	Solid Waste	5,395,550.00		1.82%
Capital Improvements Fund					
97-5212-742-	S/W - CONSTRUCTION OF CELL 3B/4B	5,225,000.00	74.64%	1.76%	
97-5212-742-001	S/W - QUALITY ASSURANCE CELL 3B/4B	275,000.00	3.93%	0.09%	
97-5212-742-002	S/W - CONSTRUCTION OF FORCED MAIN	1,500,000.00	21.43%	0.51%	
	3 Accounts Listed	5200	7,000,000.00	100.00%	2.36%
97-8001-742-	CO. GOVT. FACILITY BUILDING CONSTRUCTION				
97-8001-742-001	CO. GOVT. FACILITY -DESIGN				

FY 2016-2017 Budget Appropriations
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Account	Name	Budget	% Fund	% Total
Capital Improvements Fund				
97-8001-742-002	CO. GOVT. FACILITY -CONSTRUCTION SUPPORT			
97-8001-742-003	CO. GOVT. FACILITY -CONTINGENCY			
4 Accounts Listed		8000		
97-9100-332-	CO. GOVT. FACILITY -LEGAL FEES			
97-9100-578-	CO. GOVT. FACILITY -UTILITIES			
97-9100-578-001	CO. GOVT. FACILITY -UT-4001979700 NOL1			
97-9100-578-002	CO. GOVT. FACILITY -UT-00044857 HWD2			
97-9100-578-003	CO. GOVT. FACILITY -UT-22.2443 EWG1			
5 Accounts Listed		9100		
12 Accounts Listed		Capital Imprv	7,000,000.00	2.36%
1,347 Accounts Listed		8 Funds listed totaling	74,079,923.00	

FY 2015-2016 Budget Appropriations

Hardin County Fiscal Court

BUDGET SIGNATURE PAGE

Submitted

Date May 10, 2016

Signed Harry L. Berry, Hardin County Judge/Executive

Approved as to Form and Classification

Date _____

Signed _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hardin County Fiscal Court on the 24th day of May, 2016.

Signed Harry L. Berry, Hardin County Judge/Executive

Attest Debbie Donnelly, Hardin County Clerk