

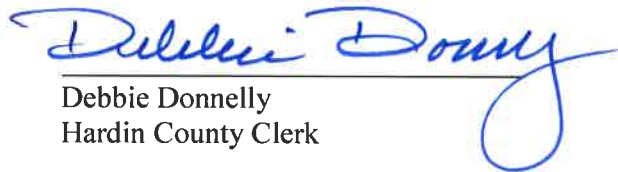
**HARDIN COUNTY FISCAL COURT
RESOLUTION NO. 2021-050**

BE IT RESOLVED, to approve the Hardin County Soil and Water Conservation District's Fiscal Year 2021/2022 Budget as presented to Fiscal Court.

ADOPTED, by the Hardin County Fiscal Court in its regular meeting on 23 March 2021.


Harry L. Berry
Hardin County Judge/Executive

ATTEST:


Debbie Donnelly
Hardin County Clerk

**ANNUAL BUDGET
HARDIN COUNTY CONSERVATION DISTRICT
JULY 1, 2021-June 30, 2022**

BALANCE BROUGHT FORWARD JULY 1, 2021

\$40,000.00

RECEIPTS

R10000 TAXES			<u>\$86,000.00</u>
R10100 MILLAGE TAX		\$86,000.00	
R10500 TELECOMMUNICATIONS TAX		\$0.00	
R40000 INTERGOVERNMENTAL REVENUES			<u>\$11,500.00</u>
R40100 FISCAL COURT		\$0.00	
R40110 GENERAL FUNDS	\$0.00		
R40120 DEAD ANIMAL	\$0.00		
R40130 OTHER	\$0.00		
R40200 CITY		\$2,000.00	
R40300 STATE		\$9,500.00	
R40310 DIRECT AID	\$4,500.00		
R40320 STATE COST SHARE	\$0.00		
R40330 ENVIRONMENTAL GRANT	\$5,000.00		
R60000 OTHER REVENUES			<u>\$33,300.00</u>
R60100 REIMBURSEMENTS		\$0.00	
R60400 GRANTS FROM PARTNERS		\$0.00	
75/25 Technician		\$25,000.00	
Larue County Conservation District		\$7,500.00	
R60500 INVESTMENT INCOME		\$0.00	
R60600 OTHER REVENUES ANNUAL REPORT SPONSORS		\$800.00	
R70000 INTEREST EARNED			<u>\$150.00</u>
R70100 BANK ACCOUNT		\$150.00	
R70110 CHECKING	\$0.00		
R70120 SAVINGS	\$150.00		
TOTAL RECEIPTS			<u>\$130,950.00</u>
TOTAL AVAILABLE			<u>\$170,950.00</u>

EXPENDITURES

E10000 PERSONNEL			<u>\$106,900.00</u>
E10100 SALARIES AND WAGES		\$71,800.00	
E10110 SALARY		\$0.00	
Secretary	\$29,300.00		
75-25	\$34,000.00		
E10120 FEDERAL TAXES	\$8,500.00		
E10130 STATE TAXES	\$0.00		
E10140 OTHER TAXES	\$0.00		
E10200 PER DIEM		\$9,000.00	
E10300 HEALTH INSURANCE		\$16,000.00	
E10400 WORKERS COMP		\$600.00	
E10500 UNEMPLOYMENT		\$500.00	
E10600 RETIREMENT		\$9,000.00	
E10700 OTHER		\$0.00	
E20000 OPERATING EXPENSE			<u>\$50,041.00</u>
E20100 CONTRACTED SERVICES		\$5,741.00	
E20110 ADVERTISING AND PRINTING		\$0.00	
Legal Notice	\$100.00		
Annual Report	\$0.00		
Displays	\$100.00		
E20120 PROFESSIONAL SERVICES		\$0.00	
E20130 MAINTENANCE AND REPAIRS		\$700.00	
E20140 UTILITIES		\$1,200.00	
E20150 RENTS AND LEASES		\$2,453.00	
E20160 INSURANCE AND BONDS		\$0.00	
Insurance	\$822.00		
Bonds	\$366.00		
E20170 SHARED EMPLOYEE PAYMENTS		\$0.00	
E20180 OTHER CONTRACT EMPLOYEES/ENTITIES		\$0.00	
E20200 MATERIALS AND SUPPLIES		\$2,800.00	
E20210 OFFICE SUPPLIES		\$0.00	
Postage	\$300.00		
Supplies	600.00		
E20220 TREES AND TREE BAGS		\$1,900.00	
E20300 OTHER OPERATING EXPENSE		\$41,500.00	
E20310 EDUCATION AND PROMOTION		\$0.00	

Soil Stewardship	\$200.00
Art & Writing	\$8,500.00
Envirothon	\$300.00
Fair	\$100.00
4-H Sponsorship Fair	\$1,000.00
Farm Safety Day	\$600.00
4-H Camp	\$500.00
Conservation Camp	\$500.00
Education & Promotion	\$1,000.00
Materials	\$2,000.00
Scholarship	\$12,000.00
Outdoor Classroom- High Tunnel	\$5,000.00
Field Day	\$1,000.00
Education Projects	\$2,500.00
Equipment Program	\$6,000.00
E20320 FEES	\$0.00
SPGE	\$250.00
Bank	\$50.00

E30000 OPERATING EXPENSE

\$12,867.00

E30100 DUES AND SUBSCRIPTIONS	\$0.00
KACD	\$350.00
NACD	\$775.00
KACDE	\$62.00
CHAMBER	\$475.00
E30200 TRAVEL AND TRAINING	\$3,200.00
E30300 GRANTS AND DONATIONS	\$500.00
E30400 PROGRAMS	\$7,505.00
E30410 STATE COST SHARE	\$0.00
E30440 ENVIRONMENTAL GRANTS	\$5,000.00
E30460 OTHER/SPECIAL PROJECTS	\$2,505.00

E40000 CAPITAL OUTLAY

\$1,000.00

E40500 FURNITURE AND FIXES	\$1,000.00
E40600 EQUIPMENT	\$0.00

TOTAL EXPENDITURES

\$170,808.00

BALANCE ON HAND AS OF JUNE 30, 2021.

\$142.00

I CERTIFY THAT THIS BUDGET HAS BEEN CONSIDERED AND APPROVED BY THE YOUR COUNTY CONSERVATION DISTRICT.

Bonnie Boel 7-19-21
 CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (JULY-SEPTEMBER)

 CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED SECOND QUARTER (OCTOBER-DECEMBER)

 CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED THIRD QUARTER (JANUARY-MARCH)

 CONSERVATION DISTRICT TREASURER DATE

CONSIDERED AND/OR UPDATED FOURTH QUARTER (APRIL-JUNE)

 CONSERVATION DISTRICT TREASURER DATE

Hardin County Conservation District

Annual Plan of Work

Fiscal Year 2021-2022

Objectives

1. Water Quality

- A. Provide local Water Quality Planning Guide to assist with water quality plans.
- B. Administer state cost share program on water quality.
- C. Support and encourage the Cooperative Extension Service Rinse & Return Program for pesticide containers.
- D. Promote the use of grass filter strips around streams and sinkholes to protect surface and ground water.
- E. Promote recycling in the community by supporting local recycling projects. Encourage demand for recyclable items. Promote and support tire amnesty programs when offered.
- F. Work in conjunction with water districts on well-head protection project.
- G. Promote the protection of surface and groundwater used for public consumption.
- H. Promote state chemical amnesty program.

2. Land Use

- A. Administer special agricultural districts and encourage more formation. Distribute packets of information on how to set up agricultural districts.
- B. Work with units of local government and planning commissions on land use and erosion control.
- C. Continue to support and have representation on the Agriculture Policy Committee to work on land use issues exploring the possibility of development rights.
- D. Provide PACE applications.
- E. Promote high-density development located within urban circles that are fully accessible to utilities.
- F. Promote use of local conservation park and recreation areas through community conservation program.

3. Cropland

- A. Participate with other agencies to encourage use of more no-till agriculture practices and reduction of fall plowing and other means of promoting conservation compliance such as participating in the Hardin County Farm/City Day.
- B. Review and approve, as appropriate, plans for conservation compliance and CRP land. Assist with implementation of the current Farm Bill, including new conservation practices. Promote and educate farmers on use of innovative soil conservation equipment. Work with Cooperative Extension Service to help educate Hardin County farmers on best management practices.

- C. Promote and provide information to landowners on Soil Quality practices including cover crops for reducing erosion and building organic matter.
- D. Promote and inform landowners on the use of cover crops, especially cover crop cocktails.

4. Critical Erosion Problems

- A. Identify areas in county with critical erosion problems. Identify ownership and encourage all landusers to cooperate with district in solving land use and erosion problems.
- B. Work with landowners to stabilize eroding stream banks.
- C. Work with local cities to help them develop best management practices for urban construction; work through planning commissions. Make available Best Management Practices for Construction Manual.

5. Woodland/Wildlife

- A. Promote the use of Division of Forestry for timber stand improvement practices, timber management plans and marketing.
- B. Provide free tree seedlings to landowners by instituting a give away at the office this spring.
- C. Encourage tree and shrub planting in critical areas and conservation reserve acreage.
- D. Recognize individuals who demonstrate effective wildlife management with Embry Lay Wildlife Stewardship Award.
- E. Recognize individuals who demonstrate effective woodland management with Al Sturdivant Forest Stewardship Award.
- F. Encourage proper planning to incorporate wildlife habitat in subdivisions, working in conjunction with local builders.
- G. Promote wildlife observation by installing a bird blind at Saunder Springs Nature Preserve through the community conservation program.

6. Youth

- A. Distribute information to schools on conservation and wise use of all renewable resources and recycling.
- B. Sponsor writing and art contests as means of furthering the environmental education efforts of all local schools.
- C. Assist with Soil Judging, 4-H, FFA and Ag Issues Team with recognition at Awards Banquet. Maintain and encourage use of library of educational resources available for loan; includes EnviroScape. Provide elementary school libraries with conservation education materials.
- D. Provide information to scouts for conservation merit badges. Make Conservation District available to scout district day camp.
- E. Provide recognition through local media and awards banquet for winning youth participating in the district art and writing contests, soil judging contests, and ag issues team.

- F. Sponsor youth of Hardin County in conservation-type camps.
- G. Work with Hardin County Schools in helping them develop an environmental curriculum as outlined in their strategic plan. Co-sponsor with local extension personnel and Department of Agriculture, the Kentucky Agriculture and Environment in the Classroom Teacher Workshop. Encourage use of Food, Land, and People materials. Participate in Farm Safety Day with 4-H.
- H. Recognize outstanding young person with W.H. Harrison Junior Conservation Award.
- I. Promote KACD Auxiliary Scholarship of \$1,000.00; provide \$12,000.00 in scholarships to local applicants.
- J. Sponsor local 4-H completion sale.
- K. Sponsor seasonal high tunnels at schools.
- L. Sponsor and support Envirothon teams at area schools.

7. Information and Promotion

- A. Use of radio, newspaper articles, and advertising to inform all segments of the population of the benefits of conservation of our natural resources. Develop and advertise web site through NACD.
- B. Use educational contact and materials to promote annual Soil Stewardship Week.
- C. Distribute informative brochure to the public on the conservation data for Hardin County; Target small acreage landowners and small farmers. Promote Water Quality Plans which are required by any landowner with more than ten acres.
- D. Work with Natural Resources Conservation Service and the Cooperative Extension Service to promote and develop lease agreements for landowners that incorporate needed conservation measures. Educate landlords or land sellers who finance the sale, on the need to protect the land with conservation practices.
- E. Develop and use the display board of the Hardin County Conservation District in settings such as the Hardin County Farm/City Day, and in financial institutions.
- F. Through news media and the mail, inform all farm owners of available assistance through the District and NRCS offices.
- G. Provide recognition at awards banquet for Master Conservationist and those who make outstanding contributions to conservation.
- H. Provide recognition for farm managers, businesses, and other individuals who are practicing good conservation measures through the Friend of Conservation Award.
- I. Present Environmental Teacher of the Year Awards at Annual Awards Banquet.
- J. Provide education/resource packets to each new teacher in local school systems.
- K. Promote Backyard Conservation to urban landowners.
- L. Distribute conservation materials to the local public library.

8. Legislation

- A. Be aware of current and pending conservation legislation and contact appropriate legislators in regard to promoting conservation. Support NACD, KACD, and Farm Bureau legislative efforts. Keep in contact with local legislators to gain support for our efforts.

9. Pasture/Livestock Management

- A. Encourage stream bank seeding practices in areas where livestock are fed next to streams.
- B. Promote the use of heavy use areas by local cost share that utilize filter fabric and crushed stone.
- C. Improve pasture quality by encouraging the development of rotational grazing and paddocks.
- D. Encourage farmers to install waste systems. Help educate them of the environmental problems caused by improper storage and spreading of animal wastes.
- E. Encourage use of no-till drills in pastureland.
- F. Keep up to date on latest conservation equipment for possible purchase.
- G. Improve the quality and quantity of pasture land by cost share assistance for pasture seedings through the State Cost Share program.
- H. Provide transportation for landowners to view demonstrations.

10. District Development

- A. Regular monthly meeting to be held 4th Tuesday of each month at 8:00 a.m.; to be announced in local newspaper.
- B. Supervisor/Advisor/Employee attendance at Area 3, State, Southeast Region, and National Conventions.
- C. Participate in supervisor/advisor/employee leadership training.

Committees:

1. Financial/Budget: Thompson, Preston, Book and Wade
2. Education/Scholarship: Preston, Book, Ogden, and Goodin
3. Executive: Thompson, Thomas, and Wade
4. Personal: Morris, Thompson, Book and Goodin