

County Government's Budget Review for Fiscal Year ending June 30, 2022

September 2022



Harry L. Berry
County Judge/Executive

Revenues Exceeded Expenditures

The table below reflects County Revenue (Income) versus Expenditures for FY 2021/2022

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
General	\$23,966,865	\$18,677,235
Road & LGEA	\$ 3,207,077	\$ 7,703,903
Jail	\$ 6,829,411	\$ 8,751,317
Solid Waste	\$ 6,365,957	\$ 5,753,570
State Grants	\$ 124,911	\$ 150,000
Federal Grants	\$ 10,778,291	\$ 124,908
E-911	\$ 2,547,060	\$ 2,454,038
Subtotal	\$53,824,531	\$43,614,971
Reserves	\$ 3,419,723	0
TOTAL	\$57,244,254	\$43,614,971

Budget

Preparing our annual budget each year is always challenging. Meeting county government's needs with the limited resources we receive is certainly difficult. Our elected and appointed leaders throughout Hardin County Government continue to be innovative stewards of these resources. Their thrifty approach in the delivery of the services they provide allows us to continue delivering those services you expect and deserve in an effective and cost efficient manner while maintaining a structurally balanced budget. Be assured we will continue to squeeze every dollar as tightly as possible to stretch them as far as they will reach.

The table below describes our current indebtedness as of June 30, 2022

<u>Description</u>	<u>Principal Due</u>
EMS Lease and Bonds (2025)	\$ 143,426
Landfill Lease and Bonds (2027)	\$ 2,955,993
E-911 Equipment Lease (2025)	\$ 1,089,535
County Government Building (2039)	\$ 9,491,575
TOTAL	\$13,680,529

Our Mission is to maximize all available resources to provide well-planned, adequately resourced, professionally executed public programs, infrastructure, and services to County Citizens.

