

**HARDIN COUNTY FISCAL COURT  
RESOLUTION NO. 2022-251**

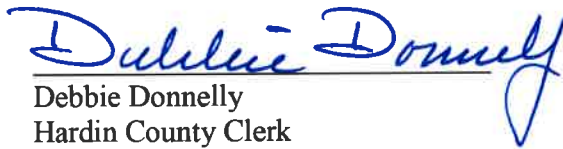
**BE IT RESOLVED**, to approve an amendment to the Hardin County Sheriff's CY 2022 Budget.

**ADOPTED**, by the Hardin County Fiscal Court in its regular meeting on 13 December 2022.



Harry L. Berry  
Hardin County Judge/Executive

ATTEST:



Debbie Donnelly  
Hardin County Clerk

GENERAL TERM ORDER

**Amended**

*December 9, 2022*  
December 3, 2021

County of Hardin  
 Office of Sheriff

Date \_\_\_\_\_  
 Order Authorizing Expenditures \_\_\_\_\_

Comes, John Ward, Sheriff, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2022.

Whereas, the receipts, to the 75% account, of the office of the **Hardin County Sheriff** for the calendar year 2020 were \$ \_\_\_\_\_ and for the calendar year 2021 were **\$384,479.** whereas, I estimate the receipts for the calendar year 2022 to be \$400,687.00

Sheriff's 25% Fees, received by Fiscal Court and returned to the Sheriff for operating expenses	<b>2022</b> <u>\$455,000.00</u>
Amount supplemented by Fiscal Court (This amount included in Est. Receipts for 2021)	<b>2022</b> <u>\$1,400,000.00</u>
Estimated Receipts Calendar Year	<b>2022</b> <u>\$3,805,000.00</u>
Surplus or (Deficit) December 31, 2020	<b>2022</b> <u>\$0.00</u>
Estimated Funds Available Calendar Year	<b>2022</b> <u>\$5,660,000.00</u>

It is hereby moved that the **Hardin County Sheriff** be allowed to expend the total sum of **\$5,660,000.00** \_\_\_\_\_ for the operation of the office during the calendar year **2022.**

It is hereby further requested that this total sum of **\$5,660,000.00** to be allocated as follows:

Salaries and Employer's Share of F.I.C.A., Retirement & Insurance	<u>\$4,600,000.00</u>
Regular Office Expenses	<u>\$735,000.00</u>
Equipment	<u>\$325,000.00</u>
	<u>\$5,660,000.00</u>

The **Hardin County Sheriff**, further requests, that with the amount of **\$4,600,000.00** requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on Page two of this request with the understanding that all deputies will serve at the pleasure of the said Sheriff, with the Sheriff having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,

*John Ward*  
 \_\_\_\_\_  
 John Ward, Sheriff

Approved and Ordered by:

*[Signature]*  
 \_\_\_\_\_

2022 Estimated Receipts	\$1.00	75%	25%
Civil Process	\$300,000.00	\$225,000.00	\$75,000.00
Auto Inspections	\$47,000.00	\$35,250.00	\$11,750.00
County Clerk Delinquent Tax Comm	\$16.00	\$12.00	\$4.00
Co. Clerk- Sheriff's 10% Add on Fee	\$80,000.00	\$60,000.00	\$20,000.00
Sheriff's 10% Add on Fee	\$140,000.00	\$105,000.00	\$35,000.00
Tax Commission	\$1,150,000.00	\$862,500.00	\$287,500.00
Execution Fees	\$354.00	\$265.50	\$88.50
Arrest Fees	\$48,000.00	\$36,000.00	\$12,000.00
Election Commission	\$2,000.00	\$1,500.00	\$500.00
Fingerprints	\$2,050.00	\$1,537.50	\$512.50
Interest Earned	\$6,000.00	\$4,500.00	\$1,500.00
CCDW Photos	\$2,100.00	\$1,575.00	\$525.00
CCDW Fees	\$35,000.00	\$26,250.00	\$8,750.00
<b>TOTAL</b>	<b>\$1,812,520.00</b>	<b>\$1,359,390.00</b>	<b>\$453,130.00</b>

Summoning Witnesses	\$1,500.00
Monthly Court Service Fee	\$250,000.00
Accident Reports	\$3,200.00
Conveying Prisoners	\$35,000.00
Security	\$77,000.00
Security Checks	\$580.00
County Clerk Del. Advertising	\$150.00
Co. Clerk \$5.00 Fee	\$50.00
C. Clerk Delinquent School Tax Comm	\$454,855.00
Fiscal Court 25% Reimb.	\$175,000.00
KLEFPF	\$173,000.00
School Tax Commission	\$810,000.00
Grants	\$17,210.00
Fiscal Court Supplement	\$1,400,000.00
Reimbursed Expenses	\$24,730.00
Other-Health Insurance Subsidy	\$34,500.00
Other-Partnership with HARDIN COUNTY SCHOOL	\$499,135.00
Other-Partnership with HARDIN COUNTY ATTORNEY	\$40,000.00
Other-Partnership with HARDIN COUNTY/CITY OF ELIZ.	\$32,000.00
Other-Partnership with ETC	\$84,000.00
KRS KLEPT INCREASE	\$114,000.00
KRS CSO INCREASE	\$74,700.00
	<b>\$5,660,000.00</b>

2022 Budget Expenditures

Amount Appropriated

Payroll & Benefits \$ 4,600,000.00

Advertising	\$	2,000.00
Computer Services	\$	15,000.00
Discretionary Fund	\$	2,500.00
Insurance, Dues	\$	200,000.00
Firing Range	\$	2,000.00
Gasoline	\$	20,000.00
Internet Service for Mobile Data Terminals	\$	10,700.00
Law Enforcement	\$	100,000.00
Office Expenses	\$	26,000.00
Postage	\$	25,000.00
Radio Maint./Electronic repair	\$	90,800.00
Telephone	\$	7,000.00
Tires	\$	10,000.00
Training	\$	18,000.00
Uniforms	\$	25,000.00
Uniform Maint.	\$	9,000.00
Vehicle Maint	\$	103,000.00
Video Arraignment	\$	4,000.00
category total	\$	<u>670,000.00</u>

Capital Outlay Computer Hardware	\$	75,000.00
Capital Outlay-Equipment	\$	10,000.00
Capital Outlay Motor Vehicles	\$	300,000.00
Capital Outlay Office Equip.	\$	5,000.00
category total	\$	<u>390,000.00</u>

\$ 5,660,000.00