

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Hardin County, Kentucky has realized unbudgeted receipts. Be it ordained by Hardin County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2023-2024

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	Fed. Grants	07-4504- -003	FEDERAL GRANT - LOCAL ASSIST & TRIBAL CC	50,000.00
	General	01-4512- -001	HOMELAND SECURITY GRANT - LAW ENFORCE	45,864.90
	Road	02-4516- -	ROAD -TRUCK LICENSE	34,729.70
	Road	02-4517- -	ROAD -DRIVER'S LICENSE	3,887.00
	General	01-4558- -001	INTER-LOCAL AGREEMENT - LIBRARY	463,708.06
	General	01-4558- -	INTER-LOCAL AGREEMENT - PVA	54,594.00
	General	01-4750- -	LIBRARY BOND PAYMENT FEES (PREMIUM)	125,852.40
	OPIOID	78-4760- -	OPIOID COURT SETTLEMENT - PHASE 1	79,892.72
	Road	02-4901- -	ROAD -SURPLUS	1,584,221.17
	L.G.E.A.	04-4901- -	L.G.E.A. -FUND SURPLUS	251,847.05
	General	01-4905- -	LIBRARY BOND SALES PROCEEDS	3,540,000.00
Total Amended Revenues				6,234,597.00
B. Approp.	Fund	Account	Description	Amount
	General	01-5015-717-	SHERIFF -LAW ENFORCEMENT EQUIPMENT	45,864.90
	General	01-5092-545-	ENGINEERING -GIS MAPPING	54,594.00
	Fed. Grants	07-5140-723-	FEDERAL GRANT - (LATCF) VEHICLE/REMOUNT	50,000.00
	General	01-5410-742-	PUB. LIBRARY -CONSTRUCTION	3,555,625.43
	General	01-5410-699-	PUB. LIBRARY -BOND ISSUANCE COSTS	83,340.00
	General	01-5410-601-	PUB. LIBRARY -PRINCIPAL ON BONDS	395,000.00
	General	01-5410-605-	PUB. LIBRARY -INTEREST ON BONDS	68,708.06
	General	01-5410-699-001	PUB. LIBRARY -UNDERWRITER'S DISCOUNT	26,886.97
	Road	02-6105-405-	ROAD DEPT -ASPHALT	1,584,221.17
	Road	02-6105-405-	ROAD DEPT -ASPHALT	34,729.70
	Road	02-6105-405-	ROAD DEPT -ASPHALT	3,887.00
	L.G.E.A.	04-6105-723-	L.G.E.A. -VEHICLE	251,847.05
	OPIOID	78-9200-999-	OPIOID COURT SETTLEMENT-CONTINGENCY F	79,892.72
Total Amended Expenditures				6,234,597.00

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Hardin County Fiscal Court of Kentucky, this day, the 29th day of August, 2023.

Signed



Keith L. Taul, Hardin County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Hardin County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed

Keith L. Taul, Hardin County Judge/Executive