

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Hardin County, Kentucky has realized unbudgeted receipts. Be it ordained by Hardin County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2023-2024

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4101- -	REAL PROPERTY	201,153.62
	General	01-4130- -	BANK FRANCHISE DEPOSIT TAX/SHARES	43,270.62
	Jail	03-4510- -	JAIL -STATE GRANT-LITTER ABATEMENT	27,117.46
	Solid Waste	13-4510- -	S/W -RECYCLING GRANT	32,166.70
	Road	02-4514- -004	ROAD -ROADS-DISCRETIONARY-CRA	313,503.00
	L.G.E.A.	04-4529- -	L.G.E.A. -MINERAL TAX	412,801.26
	General	01-4558- -002	INTER-LOCAL AGREEMENT - LTADD	13,375.00
	General	01-4728- -003	EMS - DONATIONS	400.00
	General	01-4733- -	INSURANCE REIMBURSEMENTS	86,886.00
	General	01-4799- -006	OTHER RECEIPTS -A/C GRANTS	5,000.00
	L.G.E.A.	04-4801- -	L.G.E.A. -INTEREST EARNED	5,487.59
	General	01-4901- -	SURPLUS - PRIOR YEAR	221,866.67
	General	01-4901- -	SURPLUS - PRIOR YEAR	8,445.76
	Road	02-4901- -	ROAD -SURPLUS	15,000.00
	Fed. Grants	07-4901- -	FEDERAL GRANT -FUND SURPLUS	187,775.00
	Solid Waste	13-4901- -	S/W -SURPLUS, PRIOR YEAR	55,060.00
	E-911	80-4901- -	E-911 -SURPLUS - PRIOR YEAR	240,000.00
	INDRL TAX	85-4901- -	IND TAX -SURPLUS PRIOR YEAR	92,125.00
	INDRL TAX	85-4901- -	IND TAX -SURPLUS PRIOR YEAR	200,000.00
	General	01-4909- -	TRANSFER OUT TO OTHER ACCOUNTS	(120,000.00)
	Jail	03-4910- -	JAIL -CASH TRANSFER IN FROM OTHER ACCTS	120,000.00
Total Amended Revenues				2,161,433.68

B. Approp.	Fund	Account	Description	Amount
	General	01-5015-340-001	SHERIFF -VEHICLE-INS CLAIM EXPENSE	500.00
	INDRL TAX	85-5047-142-	IND TAX -OCCUPATIONAL LICENSE TAX COORI	44,750.00
	INDRL TAX	85-5047-201-	IND TAX -SOCIAL SECURITY	3,425.00
	INDRL TAX	85-5047-205-	IND TAX -EMPLOYEE INSURANCE	11,450.00
	INDRL TAX	85-5047-431-	IND TAX -GENERAL CONSTRUCTION MATERIAL	3,000.00
	INDRL TAX	85-5047-413-	IND TAX -COMPUTER EQUIPMENT	8,000.00
	INDRL TAX	85-5047-709-	IND TAX -FURNITURE & FIXTURES	21,500.00
	INDRL TAX	85-5047-567-	IND TAX -REFUNDS	200,000.00
	General	01-5085-334-001	OCF -BLDGS. & GDS -BUILDING-INS CLAIM Ex	86,386.00
	General	01-5092-323-	ENGINEERING -ENGINEERING SERVICES	13,375.00
	Jail	03-5101-366-	JAIL -SOLID WASTE- ROADSIDE CLEANUP EXP	27,117.46
	General	01-5140-446-001	EMS -FUNCTION SPECIFIC EQUIP & SUPPLIES	400.00
	General	01-5140-723-	EMS -VEHICLES	221,866.67
	E-911	80-5145-159-	E-911 -TELECOMMUNICATORS-SALARIES	176,500.00
	E-911	80-5145-201-	E-911 -SOCIAL SECURITY	8,400.00
	E-911	80-5145-202-	E-911 -RETIREMENT	6,500.00
	E-911	80-5145-205-	E-911 -EMPLOYEE INSURANCE	48,600.00
	General	01-5205-446-001	ANIMAL CARE & CNTRL -(G) PETCO GRANT SU	5,000.00
	Solid Waste	13-5212-106-	S/W -SUPPORT COORDINATOR SALARY	41,575.00
	Solid Waste	13-5212-201-	S/W -SOCIAL SECURITY	2,175.00
	Solid Waste	13-5212-202-	S/W -RETIREMENT	6,575.00
	Solid Waste	13-5212-205-	S/W -EMPLOYEE INSURANCE	4,735.00
	Road	02-6105-405-004	ROAD DEPT -DISCRETIONARY -CRA	313,503.00
	L.G.E.A.	04-6105-713-	L.G.E.A. -HIGHWAY EQUIPMENT	80,000.00
	L.G.E.A.	04-6105-405-	L.G.E.A. -ASPHALT	338,288.85
	Fed. Grants	07-8099-741-004	FEDERAL GRANT -ARPA HCWD#2 WASTEWATE	185,000.00
	Fed. Grants	07-8099-315-	FEDERAL GRANT -ARPA HCWD CONTRACTS W/	1,387.50
	Fed. Grants	07-8099-332-	FEDERAL GRANT -ARPA HCWD LEGAL FEES	1,387.50
	Solid Waste	13-9100-548-001	S/W -RECYCLING GRANT	32,166.70
	General	01-9400-209-	GEN. ADMIN. SER. -WORKERS COMPENSATION	45,270.00
	General	01-9400-205-	GEN. ADMIN. SER. -EMPLOYEE INSURANCE	97,600.00
	Road	02-9400-205-	ROAD DEPT -EMPLOYEE INSURANCE	15,000.00
	Jail	03-9400-205-	JAIL -EMPLOYEE INSURANCE	110,000.00
Total Amended Expenditures				2,161,433.68

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Hardin County Fiscal Court of Kentucky, this day, the 13th day of February, 2024.

Signed



Keith L. Taul, Hardin County Judge/Executive

Approved as to form and classification this the 23rd day of February 2024

Signed



State Local Finance Officer

This budget ordinance amendment was duly adopted by the Hardin County Fiscal Court, Commonwealth of Kentucky, on this the 12 day of March 2024

Signed



Keith L. Taul, Hardin County Judge/Executive

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