

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Hardin County, Kentucky has realized unbudgeted receipts. Be it ordained by Hardin County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2023-2024

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4101- -	REAL PROPERTY	139,855.53
	ABC	75-4402- -001	ALCOHOL BEVERAGE 5% REGULATORY FEE	571.71
	Jail	03-4510- -004	JAIL -VIDEO ARRAIGNMENT EQUIPMENT GRAN	56,587.00
	Jail	03-4510- -004	JAIL -VIDEO ARRAIGNMENT EQUIPMENT GRAN	44,018.00
	General	01-4512- -001	HOMELAND SECURITY GRANT - LAW ENFORCE	31,284.00
	Road	02-4518- -	ROAD -COUNTY ROAD AID	9,388.00
	Solid Waste	13-4602- -002	S/W -FT KNOX REFUSE CADET TRAINING	45,659.02
	Solid Waste	13-4603- -003	S/W -LANDFILL TONNAGE FEE -MGMT. COMPA	92,903.61
	Solid Waste	13-4733- -	S/W -INSURANCE REIMBURSEMENT	21,242.73
	General	01-4799- -006	OTHER RECEIPTS -A/C GRANTS	20,000.00
	General	01-4801- -	INTEREST EARNED	150,144.47
	Solid Waste	13-4801- -	S/W -INTEREST	69,566.83
	ABC	75-4801- -	ALCOHOL BEVERAGE -INTEREST EARNED	87.92
	Solid Waste	13-4901- -	S/W -SURPLUS, PRIOR YEAR	31,870.54
Total Amended Revenues				713,179.36
B. Approp.	Fund	Account	Description	Amount
	General	01-5015-717-	SHERIFF -LAW ENFORCEMENT EQUIPMENT	31,284.00
	General	01-5015-435-	SHERIFF -LAW ENFORCEMENT	290,000.00
	ABC	75-5050-566-	ALCOHOL BEVERAGE CONTROL -REIMBURSEMI	659.63
	Jail	03-5101-566-	JAIL -REIMBURSEMENT TO CANTEEN FUND	56,587.00
	Jail	03-5101-566-	JAIL -REIMBURSEMENT TO CANTEEN FUND	44,018.00
	General	01-5205-446-001	ANIMAL CARE & CNTRL -(G) PETCO GRANT SU	20,000.00
	Solid Waste	13-5210-431-001	LANDFILL -SF-GEN. CONSTR. MATERIALS	21,242.73
	Solid Waste	13-5215-315-	S/W -COLLECTIONS -COUNTY	125,000.00
	Solid Waste	13-5215-315-001	S/W -COLLECTIONS -FT KNOX	115,000.00
	Road	02-6105-405-	ROAD DEPT -ASPHALT	9,388.00
Total Amended Expenditures				713,179.36

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Hardin County Fiscal Court of Kentucky, this day, the 14th day of April, 2024.

Signed



Keith L. Taul, Hardin County Judge/Executive

Approved as to form and classification this the 14 day of May 2024

Signed

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Hardin County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____, _____

Signed

Keith L. Taul, Hardin County Judge/Executive